Supplement to the Estimates

Fiscal Year Ending March 31, 2017

Supplement to the Estimates

Fiscal Year Ending March 31, 2017

British Columbia Cataloguing in Publication Data

British Columbia.
Estimates, fiscal year ending March 31. —1983 —

Annual
Continues: British Columbia. Ministry of Finance.
Estimates of revenue and expenditure. ISSN 0707-3046
Vols. For 1983 - have suppl.
Imprint varies: Ministry of Finance, 1983-1987: Ministry
Of Finance and Corporate Relations, 1988-June 2001:
Ministry of Finance, June 2001-
Also available on the Internet.
ISSN 0712-4597 = Estimates — Province of British Columbia

1. British Columbia — Appropriations and expenditures - Periodicals.
2. Budget — British Columbia - Periodicals.
3. Revenue — British Columbia - Periodicals.
I. British Columbia. Ministry of Finance.
II. British Columbia. Ministry of Finance and Corporate Relations.
III. Title.

HJ13.B742 354.7110072'225 C82-089032-4

TABLE OF CONTENTS

	PAGE
Introduction	1
Summary Information	
General Fund Operating Expenses	3
General Fund Capital Expenditures	7
Operating Expenses by Standard Object	11
Special Offices, Ministries and Other Appropriations Operating Expenses	
Legislative Assembly	14
Officers of the Legislature	16
Office of the Premier	20
Ministry of Aboriginal Relations and Reconciliation	22
Ministry of Advanced Education	24
Ministry of Agriculture	26
Ministry of Children and Family Development	28
Ministry of Community, Sport and Cultural Development	30
Ministry of Education	32
Ministry of Energy and Mines	34
Ministry of Environment	36
Ministry of Finance	38
Ministry of Forests, Lands and Natural Resource Operations	42
Ministry of Health	44
Ministry of International Trade	46
Ministry of Jobs, Tourism and Skills Training	48
Ministry of Justice	50
Ministry of Natural Gas Development	54
Ministry of Public Safety and Solicitor General	56
Ministry of Small Business and Red Tape Reduction	58
Ministry of Social Development and Social Innovation	60
Ministry of Technology, Innovation and Citizens' Services	62
Ministry of Transportation and Infrastructure	64
Management of Public Funds and Debt	66
Other Appropriations	68
Explanatory Notes on the Group Account Classifications	70

INTRODUCTION

GENERAL FUND OPERATING EXPENSES

This publication provides summary and detailed General Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2015/16 Estimates*. Each column thereafter provides 2016/17 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Subtotal columns are also presented to parallel the group account classification totals found in the *2016/17 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

GENERAL FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's budget website: http://www.bcbudget.gov.bc.ca/.

Salaries and Benefits

50 Base Salaries
51 Supplementary Salary Costs
52 Employee Benefits
54 Legislative Salaries and Indemnities

Operating Costs

55 Boards, Commissions and Courts - Fees and Expenses
57 Public Servant Travel
59 Centralized Management Support Services
60 Professional Services
63 Information Systems - Operating
65 Office and Business Expenses
67 Informational Advertising and Publications
68 Statutory Advertising and Publications
69 Utilities, Materials and Supplies
70 Operating Equipment and Vehicles
72 Non-Capital Roads and Bridges
73 Amortization
75 Building Occupancy Charges

Government Transfers

77 Transfers - Grants
79 Transfers - Entitlements
80 Transfers - Shared Cost Arrangements

Other Expenses

81 Transfers Between Votes and Special Accounts
83 Interest on the Public Debt
85 Other Expenses

Internal Recoveries

86 Recoveries Between Votes and Special Accounts
88 Recoveries Within the Consolidated Revenue Fund

External Recoveries

89 Recoveries Within the Government Reporting Entity
90 Recoveries External to the Government Reporting Entity

GENERAL FUND OPERATING EXPENSES ($000)

Vote and Special Account	Total 2015/16 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2016/17 Operating Expenses
Legislative Assembly								
1 Legislative Assembly	**69,565**	**40,320**	**10,914**	**10**	**18,962**	**(47)**	**(594)**	**69,565**
Officers of the Legislature								
2 Auditor General	16,945	12,535	4,493	69	—	—	—	**17,097**
3 Conflict of Interest Commissioner	567	568	126	—	7	—	—	**701**
4 Elections BC	11,080	5,245	4,128	—	12	—	—	**9,385**
5 Information and Privacy Commissioner	5,636	4,016	1,467	—	484	(1)	(2)	**5,964**
6 Merit Commissioner	1,054	636	326	—	92	—	—	**1,054**
7 Ombudsperson	5,802	6,009	1,922	—	14	(763)	(65)	**7,117**
8 Police Complaint Commissioner	3,165	2,146	1,032	—	251	—	(1)	**3,428**
9 Representative for Children and Youth	8,138	6,199	2,609	5	20	(1)	(2)	**8,830**
Total	**52,387**	**37,354**	**16,103**	**74**	**880**	**(765)**	**(70)**	**53,576**
Office of the Premier								
10 Office of the Premier	**9,028**	**8,000**	**1,505**	**546**	**294**	**(646)**	**(701)**	**8,998**
Ministry of Aboriginal Relations and Reconciliation								
11 Ministry Operations	38,633	22,551	7,954	6,671	2,500	(3)	(462)	**39,211**
12 Treaty and Other Agreements Funding	43,091	—	—	52,462	—	(1)	(10,512)	**41,949**
Special Account(s)	5,159	99	—	4,513	—	—	—	**4,612**
Total	**86,883**	**22,650**	**7,954**	**63,646**	**2,500**	**(4)**	**(10,974)**	**85,772**
Ministry of Advanced Education								
13 Ministry Operations	1,923,282	22,527	8,186	1,937,787	359	(17,214)	(4,013)	**1,947,632**
14 Government Communications and Public Engagement	37,896	29,233	10,525	—	45	(1,829)	(105)	**37,869**
Total	**1,961,178**	**51,760**	**18,711**	**1,937,787**	**404**	**(19,043)**	**(4,118)**	**1,985,501**
Ministry of Agriculture								
15 Ministry Operations	64,823	28,033	12,790	33,359	15,197	(8)	(24,423)	**64,948**
16 Agricultural Land Commission	3,406	2,296	2,228	—	3	(1)	(2)	**4,524**
Special Account(s)	20,800	—	1,250	—	19,551	—	(1)	**20,800**
Less: Transfer from Ministry Operations Vote	(8,800)	—	—	—	(8,800)	—	—	**(8,800)**
Total	**80,229**	**30,329**	**16,268**	**33,359**	**25,951**	**(9)**	**(24,426)**	**81,472**
Ministry of Children and Family Development								
17 Ministry Operations	**1,378,927**	**331,186**	**43,083**	**1,119,885**	**30,516**	**(3,025)**	**(70,485)**	**1,451,160**
Ministry of Community, Sport and Cultural Development								
18 Ministry Operations	215,828	19,281	12,158	362,080	48	(8,746)	(138,884)	**245,937**
Special Account(s)	12,642	—	—	4,200	8,442	—	—	**12,642**
Total	**228,470**	**19,281**	**12,158**	**366,280**	**8,490**	**(8,746)**	**(138,884)**	**258,579**
Ministry of Education								
19 Ministry Operations	5,460,832	25,579	33,846	5,541,902	1,218	(645)	(30,654)	**5,571,246**
Special Account(s)	37,611	4,728	2,782	30,000	98	—	—	**37,608**
Total	**5,498,443**	**30,307**	**36,628**	**5,571,902**	**1,316**	**(645)**	**(30,654)**	**5,608,854**

GENERAL FUND OPERATING EXPENSES ($000) *continued*

Vote and Special Account	Total 2015/16 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2016/17 Operating Expenses
Ministry of Energy and Mines								
20 Ministry Operations	25,524	21,490	5,978	175	1,280	(4)	(3,007)	**25,912**
Special Account(s)	2,301	369	30	1,900	—	—	—	**2,299**
Total	**27,825**	**21,859**	**6,008**	**2,075**	**1,280**	**(4)**	**(3,007)**	**28,211**
Ministry of Environment								
21 Ministry Operations	118,122	72,960	47,877	11,357	10,220	(21,090)	(4,142)	**117,182**
22 Environmental Assessment Office	11,610	8,825	2,291	1,600	14	(1)	(901)	**11,828**
Special Account(s)	20,735	—	1,800	—	18,935	—	—	**20,735**
Total	**150,467**	**81,785**	**51,968**	**12,957**	**29,169**	**(21,091)**	**(5,043)**	**149,745**
Ministry of Finance								
23 Ministry Operations	173,051	130,181	132,671	22,125	81,256	(23,020)	(164,716)	**178,497**
24 Gaming Policy and Enforcement	19,872	13,151	2,844	122,005	48	—	(118,172)	**19,876**
25 BC Public Service Agency	50,957	30,221	26,833	—	6,268	(10,721)	(1,740)	**50,861**
26 Benefits	1	512,640	3,450	350	22	(450,743)	(65,718)	**1**
Special Account(s)	4,201	3,996	3,734	—	45,889	(47,080)	(2,351)	**4,188**
Total	**248,082**	**690,189**	**169,532**	**144,480**	**133,483**	**(531,564)**	**(352,697)**	**253,423**
Ministry of Forests, Lands and Natural Resource Operations								
27 Ministry Operations	380,310	248,431	184,417	36,231	66,118	(26,697)	(82,352)	**426,148**
28 Fire Management	63,165	42,258	34,916	—	62	(1,801)	(12,271)	**63,164**
Special Account(s)	164,665	24,291	94,561	8,597	77,374	(13,002)	(10,142)	**181,679**
Total	**608,140**	**314,980**	**313,894**	**44,828**	**143,554**	**(41,500)**	**(104,765)**	**670,991**
Ministry of Health								
29 Ministry Operations	17,298,212	114,186	171,626	17,973,728	2,793	(147,589)	(294,038)	**17,820,706**
Special Account(s)	147,250	—	—	—	147,250	—	—	**147,250**
Total	**17,445,462**	**114,186**	**171,626**	**17,973,728**	**150,043**	**(147,589)**	**(294,038)**	**17,967,956**
Ministry of International Trade								
30 Ministry Operations	**48,521**	**13,677**	**16,902**	**19,435**	**287**	**(4)**	**(6)**	**50,291**
Ministry of Jobs, Tourism and Skills Training								
31 Ministry Operations	194,879	61,540	20,546	229,222	661	(15,556)	(100,179)	**196,234**
Special Account(s)	500	—	—	500	—	—	—	**500**
Total	**195,379**	**61,540**	**20,546**	**229,722**	**661**	**(15,556)**	**(100,179)**	**196,734**
Ministry of Justice								
32 Ministry Operations	371,599	285,283	78,240	95,963	15,041	(79,992)	(7,378)	**387,157**
33 Judiciary	71,118	64,159	7,319	179	129	—	—	**71,786**
34 *Crown Proceeding Act*	24,500	—	—	—	24,500	—	—	**24,500**
35 Independent Investigations Office	7,544	6,032	1,500	—	20	—	—	**7,552**
36 British Columbia Utilities Commission	1	3,617	3,110	—	7	—	(6,733)	**1**
Special Account(s)	8,577	21,691	4,587	—	377	—	(17,860)	**8,795**
Less: Transfer from Ministry Operations Vote	(8,577)	—	—	—	(8,795)	—	—	**(8,795)**
Total	**474,762**	**380,782**	**94,756**	**96,142**	**31,279**	**(79,992)**	**(31,971)**	**490,996**

GENERAL FUND OPERATING EXPENSES ($000) *continued*

Vote and Special Account	Total 2015/16 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2016/17 Operating Expenses
Ministry of Natural Gas Development								
37 Ministry Operations	23,872	9,053	14,666	200	314	(5)	(10)	**24,218**
38 Housing	408,393	10,194	1,789	402,536	80	(1)	(2)	**414,596**
Special Account(s)	12,000	—	—	14,104	—	—	—	**14,104**
Total	**444,265**	**19,247**	**16,455**	**416,842**	**394**	**(6)**	**(12)**	**452,920**
Ministry of Public Safety and Solicitor General								
39 Ministry Operations	653,313	213,792	43,831	461,594	5,345	(18,017)	(39,993)	**666,552**
Special Account(s)	14,785	797	3,905	5,476	12,104	—	(7,467)	**14,785**
Total	**668,098**	**214,589**	**47,736**	**467,070**	**17,449**	**(18,017)**	**(47,460)**	**681,337**
Ministry of Small Business and Red Tape Reduction								
40 Ministry Operations	**2,914**	**11,531**	**2,184**	**776**	**880**	**(9)**	**(11,512)**	**3,862**
Ministry of Social Development and Social Innovation								
41 Ministry Operations	**2,592,987**	**135,104**	**68,594**	**2,932,799**	**22,707**	**(29,895)**	**(310,068)**	**2,730,239**
Ministry of Technology, Innovation and Citizens' Services								
42 Ministry Operations	**479,013**	**118,854**	**611,571**	**13,065**	**107,086**	**(173,052)**	**(196,427)**	**491,997**
Ministry of Transportation and Infrastructure								
43 Ministry Operations	828,904	126,311	1,781,809	293,812	1,257	(575)	(1,359,265)	**843,349**
44 *Emergency Program Act*	14,478	1,905	3,421	9,150	1	(1)	(1)	**14,475**
Total	**843,382**	**128,216**	**1,785,230**	**302,962**	**1,258**	**(576)**	**(1,359,266)**	**857,824**
Management of Public Funds and Debt								
45 Management of Public Funds and Debt	**1,266,645**	**—**	**—**	**—**	**2,430,057**	**—**	**(1,266,932)**	**1,160,125**
Other Appropriations								
46 Contingencies (All Ministries) and New Programs	350,000	—	—	—	450,000	—	—	**460,000**
47 Capital Funding	1,001,447	—	—	1,303,378	—	—	—	**1,303,378**
48 Commissions on Collection of Public Funds	1	—	—	—	74,268	—	(74,267)	**1**
49 Allowances for Doubtful Revenue Accounts	1	—	—	—	185,718	—	(185,717)	**1**
50 Tax Transfers	975,000	—	—	1,039,000	—	—	—	**1,039,000**
51 Auditor General for Local Government	2,600	1,323	1,270	—	5	(1)	(2)	**2,595**
52 Environmental Appeal Board and Forest Appeals Commission	2,081	1,049	1,025	—	11	(1)	(1)	**2,083**
53 Forest Practices Board	3,818	2,238	1,571	—	8	(1)	(2)	**3,814**
Electoral Boundaries Commission (Eliminated for 2016/17)	2,000	—	—	—	—	—	—	**—**
Total	**2,336,948**	**4,610**	**3,866**	**2,342,378**	**710,010**	**(3)**	**(259,989)**	**2,800,872**
Overall Total	**37,198,000**	**2,882,336**	**3,544,192**	**34,013,637**	**3,876,919**	**(1,891,775)**	**(4,617,309)**	**38,608,000**
Adjusted Totals[1]		**2,431,429**	**3,366,200**	**34,010,619**	**3,417,052**	**—**	**(4,617,309)**	

[1] Amounts are net of adjustments to eliminate double counting. See page 11

GENERAL FUND CAPITAL EXPENDITURES ($000)

Vote and Special Account	Total 2010/11 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Target Improvements	Roads, Bridges, and Dams	Total 2011/12 Capital Expenditures
Legislative Assembly											
1 Legislative Assembly	1,019	—	—	60	750	20	—	60	—	—	1,102
Offices of the Legislature											
2 Auditor General	110	—	—	—	—	2	—	168	—	—	170
3 Conflict of Interest Commissioner	20	—	—	—	—	—	—	20	—	—	40
4 Elections BC	720	—	—	—	—	—	—	720	—	—	720
5 Information and Privacy Commissioner	40	—	—	—	—	5	—	60	—	—	65
6 Merit Commissioner	40	—	—	—	—	5	—	120	—	—	125
7 Ombudsperson	75	—	—	—	—	5	—	150	—	—	75
8 Police Complaint Commissioner	20	—	—	—	—	5	—	20	—	—	25
9 Representative for Children and Youth	70	—	—	—	—	20	—	60	—	—	80
Total	1,015	—	—	—	—	40	—	1,240	—	—	1,455
Office of the Premier											
10 Office of the Premier	5	—	—	—	—	5	—	—	—	—	5
Ministry of Aboriginal Relations and Reconciliation											
11 Ministry Operations	5	—	—	—	—	5	—	—	—	—	5
12 Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	5	—	—	—	—	5	—	—	—	—	5
Ministry of Advanced Education											
13 Ministry Operations	434	—	—	—	—	5	—	220	—	—	454
14 Government Communications and Public Engagement	—	—	—	—	—	—	—	—	—	—	—
Total	434	—	—	—	—	5	—	220	—	—	454
Ministry of Agriculture											
15 Ministry Operations	724	—	—	—	210	5	850	—	—	—	1,165
16 Agricultural Land Commission	30	—	—	—	—	—	—	—	—	—	30
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	754	—	—	—	210	5	850	—	—	—	1,195
Ministry of Children and Family Development											
17 Ministry Operations	3,370	—	—	—	150	60	1,200	—	—	—	1,410
Ministry of Community, Sport and Cultural Development											
18 Ministry Operations	1,200	—	—	—	—	5	—	1,070	—	—	1,075
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	1,200	—	—	—	—	5	—	1,070	—	—	1,075
Ministry of Education											
19 Ministry Operations	510	—	—	—	—	5	—	1,110	—	—	1,115
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	510	—	—	—	—	5	—	1,110	—	—	1,115

GENERAL FUND CAPITAL EXPENDITURES ($000) *continued*

Vote and Special Account	Total 2015/16 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2016/17 Capital Expenditures
Ministry of Energy and Mines											
20 Ministry Operations	556	—	—	—	45	1	709	—	—	—	**755**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**556**	**—**	**—**	**—**	**45**	**1**	**709**	**—**	**—**	**—**	**755**
Ministry of Environment											
21 Ministry Operations	20,438	600	13,380	—	992	10	2,555	—	—	—	**17,537**
22 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	400	—	400	—	—	—	—	—	—	—	**400**
Total	**20,838**	**600**	**13,780**	**—**	**992**	**10**	**2,555**	**—**	**—**	**—**	**17,937**
Ministry of Finance											
23 Ministry Operations	473	—	—	—	—	10	117	300	—	—	**427**
24 Gaming Policy and Enforcement	—	—	—	—	—	—	—	—	—	—	**—**
25 BC Public Service Agency	—	—	—	—	10	—	—	—	—	—	**10**
26 Benefits	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**473**	**—**	**—**	**—**	**10**	**10**	**117**	**300**	**—**	**—**	**437**
Ministry of Forests, Lands and Natural Resource Operations											
27 Ministry Operations	19,942	—	2,271	3,681	1,621	18	5,002	—	—	13,300	**25,893**
28 Fire Management	—	—	—	—	525	—	—	—	—	—	**525**
Special Account(s)	34,156	—	—	—	150	—	—	350	—	45,735	**46,235**
Total	**54,098**	**—**	**2,271**	**3,681**	**2,296**	**18**	**5,002**	**350**	**—**	**59,035**	**72,653**
Ministry of Health											
29 Ministry Operations	5,597	—	—	—	—	30	—	3,918	—	—	**3,948**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**5,597**	**—**	**—**	**—**	**—**	**30**	**—**	**3,918**	**—**	**—**	**3,948**
Ministry of International Trade											
30 Ministry Operations	**1**	**—**	**—**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**1**
Ministry of Jobs, Tourism and Skills Training											
31 Ministry Operations	4	—	—	—	—	4	—	—	—	—	**4**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**4**	**—**	**—**	**—**	**—**	**4**	**—**	**—**	**—**	**—**	**4**
Ministry of Justice											
32 Ministry Operations	2,825	—	—	—	2,724	24	1,819	275	—	—	**4,842**
33 Judiciary	590	—	—	—	—	30	—	540	—	—	**570**
34 Crown Proceeding Act	—	—	—	—	—	—	—	—	—	—	**—**
35 Independent Investigations Office	183	—	—	—	—	—	—	145	—	—	**145**
36 British Columbia Utilities Commission	10	—	—	—	—	—	—	10	—	—	**10**
Special Account(s)	363	—	—	—	—	—	—	363	—	—	**383**
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	**—**
Total	**3,971**	**—**	**—**	**—**	**2,724**	**54**	**1,819**	**1,333**	**—**	**—**	**5,930**

GENERAL FUND CAPITAL EXPENDITURES ($000) *continued*

Vote and Special Account	Total 2015/16 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2016/17 Capital Expenditures
Ministry of Natural Gas Development											
37 Ministry Operations	1	—	—	—	—	1	—	—	—	—	**1**
38 Housing	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**1**	**—**	**—**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**1**
Ministry of Public Safety and Solicitor General											
39 Ministry Operations	9,253	—	—	—	4,291	317	920	10,814	—	—	**16,342**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**9,253**	**—**	**—**	**—**	**4,291**	**317**	**920**	**10,814**	**—**	**—**	**16,342**
Ministry of Small Business and Red Tape Reduction											
40 Ministry Operations	—	—	—	—	—	**1**	**318**	—	—	—	**319**
Ministry of Social Development and Social Innovation											
41 Ministry Operations	**2,938**	**—**	**—**	**—**	**—**	**78**	**556**	**2,900**	**500**	**—**	**4,034**
Ministry of Technology, Innovation and Citizens' Services											
42 Ministry Operations	**192,436**	**—**	**411**	**121,690**	**—**	**620**	**176**	**70,897**	**10,875**	**—**	**204,659**
Ministry of Transportation and Infrastructure											
43 Ministry Operations	5,274	—	—	—	625	10	3,437	—	—	—	**4,072**
44 *Emergency Program Act*	—	—	—	—	—	—	—	—	—	—	**—**
Total	**5,274**	**—**	**—**	**—**	**625**	**10**	**3,437**	**—**	**—**	**—**	**4,072**
Management of Public Funds and Debt											
45 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	**—**
Other Appropriations											
46 Contingencies (All Ministries) and New Programs	86,640	—	—	11,373	—	—	—	82,000	—	—	**93,373**
47 Capital Funding	—	—	—	—	—	—	—	—	—	—	**—**
48 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	**—**
49 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	**—**
50 Tax Transfers	—	—	—	—	—	—	—	—	—	—	**—**
51 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	**—**
52 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	**—**
53 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	**—**
Electoral Boundaries Commission (Eliminated for 2016/17)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**86,640**	**—**	**—**	**11,373**	**—**	**—**	**—**	**82,000**	**—**	**—**	**93,373**
Overall Total	**391,968**	**600**	**16,462**	**137,724**	**12,110**	**1,515**	**17,851**	**176,925**	**11,375**	**59,035**	**433,597**

OPERATING EXPENSES BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	1,872,251	(212) [1]	1,872,039
51	Supplementary Salary Costs	27,063	—	27,063
52	Employee Benefits	969,477	(450,695) [2]	518,782
54	Legislative Salaries and Indemnities	13,545	—	13,545
	Salaries and Benefits	**2,882,336**	**(450,907)**	**2,431,429**
55	Boards, Commissions, and Courts - Fees and Expenses	15,306	—	15,306
57	Public Servant Travel	56,619	—	56,619
59	Centralized Management Support Services	69,716	(69,716) [3]	—
60	Professional Services	571,399	(1,255) [1]	570,144
63	Information Systems - Operating	415,331	(71,327) [1]	344,004
65	Office and Business Expenses	100,501	(11,471) [1]	89,030
67	Informational Advertising and Publications	8,482	—	8,482
68	Statutory Advertising and Publications	2,533	—	2,533
69	Utilities, Materials and Supplies	842,159	—	842,159
70	Operating Equipment and Vehicles	80,771	—	80,771
72	Non-Capital Roads and Bridges	837,294	—	837,294
73	Amortization	229,476	—	229,476
75	Building Occupancy Charges	314,605	(24,214) [1]	290,391
	Operating Costs	**3,544,192**	**(177,983)**	**3,366,209**
77	Transfers - Grants	681,450	—	681,450
79	Transfers - Entitlements	21,709,025	—	21,709,025
80	Transfers - Shared Cost Arrangements	11,623,162	(3,018) [1]	11,620,144
	Government Transfers	**34,013,637**	**(3,018)**	**34,010,619**
81	Transfer Between Votes and Special Accounts	209,837	(209,837) [4]	—
83	Interest on the Public Debt	1,157,303	—	1,157,303
85	Other Expenses	2,509,779	(250,030) [1]	2,259,749
	Other Expenses	**3,876,919**	**(459,867)**	**3,417,052**
86	Recoveries Between Votes and Special Accounts	(209,837)	209,837 [4]	—
88	Recoveries Within the Consolidated Revenue Fund	(881,938)	881,938 [5]	—
	Internal Recoveries	**(1,091,775)**	**1,091,775**	**—**
89	Recoveries Within the Government Reporting Entity	(2,099,088)	—	(2,099,088)
90	Recoveries External to the Government Reporting Entity	(2,518,221)	—	(2,518,221)
	External Recoveries	**(4,617,309)**	**—**	**(4,617,309)**
	Net Operating Expenses	**38,608,000**	**—**	**38,608,000**

1 Recoveries between ministries for other centralized services and shared cost arrangements such as banking charges; workplace and technology services; professional services; and other corporate services.
2 Recoveries from ministries by the BC Public Service Agency for employee benefits.
3 Recoveries from ministries by the Office of the Premier, Finance, and Justice for centrally managed services such as legal services.
4 Transfers between special accounts and votes in Agriculture; Community, Sport and Cultural Development; Education; Environment; Forests, Lands and Natural Resource Operations; Health; and Justice.
5 Recoveries for costs referred to in Notes 1, 2, and 3.

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATIVE ASSEMBLY
($000)

VOTE 1 Legislative Assembly

Description	Total 2015/16 Operating Expenses	30	31	32	34	Total Salaries and Benefits	35	37	38	40	41	42	47	48	49
Legislative Assembly	45,435	15,059	431	14,881	15,208	45,579	nil	416	nil	694	3,165	3,247	5	694	3,457
Members' Services	16,279	459	nil	3,759	2,047	10,914	nil	60	nil	46	276	276	nil	60	nil
Caucus Support Services	7,211	5,161	110	1,150	nil	6,420	nil	200	nil	60	151	337	nil	nil	3
Office of the Speaker	416	224	nil	40	nil	288	nil	5	nil	15	5	90	nil	nil	nil
Clerk of the House	1,017	171	nil	74	800	935	nil	62	nil	10	10	30	nil	nil	nil
Clerk of the Committees	526	297	nil	100	200	586	nil	10	nil	4	10	15	nil	nil	nil
Legislative Operations	12,991	8,111	70	1,134	nil	8,321	nil	100	nil	324	1,724	1,211	5	200	1,926
Sergeant-at-Arms	4,862	1,596	146	710	127	4,566	nil	91	nil	70	45	255	nil	nil	79
Hansard	3,816	2,408	nil	910	nil	3,318	nil	36	nil	27	40	36	nil	nil	67
Legislative Library	2,171	1,498	20	98	nil	1,804	nil	7	nil	44	40	31	nil	nil	171
Total	45,435	15,059	431	14,881	15,208	45,579	nil	416	nil	694	3,165	3,247	5	694	3,457

f6	f2	f3	f5	Total Operating Costs	f7	f9	f0	Total Govt Transfers	f1	f3	f5	Total Other Expenses	f6	f8	Total Internal Recoveries	f9	f0	Total External Recoveries	Total 2016/17 Operating Expenses
40	**–**	**1,550**	**794**	**10,614**	**10**	**–**	**–**	**10**	**–**	**–**	**10,862**	**10,862**	**–**	**(47)**	**(47)**	**(1)**	**(593)**	**(594)**	**69,565**
–	–	–	–	638	–	–	–	–	–	–	18,633	18,633	–	–	–	–	–	–	36,075
–	–	–	–	651	–	–	–	–	–	–	112	112	–	–	–	–	–	–	7,196
–	–	–	–	103	–	–	–	–	–	–	10	10	–	–	–	–	–	–	382
–	–	–	–	264	–	–	–	–	–	–	27	27	–	–	–	–	–	–	896
–	–	–	–	36	–	–	–	–	–	–	–	–	–	–	–	–	–	–	635
30	–	1,550	794	7,565	10	–	–	10	–	–	190	190	–	(47)	(47)	(1)	(593)	(594)	13,435
10	–	–	–	400	–	–	–	–	–	–	–	–	–	–	–	–	–	–	5,026
–	–	–	5	800	–	–	–	–	–	–	–	–	–	–	–	–	–	–	3,818
–	–	–	–	249	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2,102
40	**–**	**1,550**	**794**	**10,614**	**10**	**–**	**–**	**10**	**–**	**–**	**10,862**	**10,862**	**–**	**(47)**	**(47)**	**(1)**	**(593)**	**(594)**	**69,565**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	**16,945**	**9,672**	**100**	**2,490**	**273**	**12,535**	**—**	**475**	**—**	**1,144**	**477**	**706**	**—**	**—**	**—**
Total	**16,945**	**9,672**	**100**	**2,490**	**273**	**12,535**	**—**	**475**	**—**	**1,144**	**477**	**706**	**—**	**—**	**—**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	**567**	**170**	**—**	**125**	**273**	**568**	**—**	**26**	**—**	**32**	**9**	**20**	**—**	**4**	**1**
Total	**567**	**170**	**—**	**125**	**273**	568	**—**	**26**	**—**	**32**	**9**	**20**	**—**	**4**	**1**

VOTE 4 Elections BC

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	**11,080**	**3,870**	**57**	**1,045**	**273**	**5,245**	**—**	**87**	**—**	**231**	**1,378**	**208**	**65**	**2**	**17**
Total	**11,080**	**3,870**	**57**	**1,045**	**273**	**5,245**	**—**	**87**	**—**	**231**	**1,378**	**208**	**65**	**2**	**17**

VOTE 5 Information and Privacy Commissioner

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	**5,838**	**2,893**	**—**	**850**	**273**	**4,016**	**—**	**52**	**—**	**475**	**98**	**150**	**—**	**12**	**26**
Total	**5,838**	**2,893**	**—**	**850**	**273**	**4,016**	**—**	**52**	**—**	**475**	**98**	**150**	**—**	**12**	**26**

VOTE 6 Merit Commissioner

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	**1,054**	**366**	**—**	**133**	**137**	**636**	**—**	**15**	**—**	**100**	**21**	**15**	**—**	**11**	**4**
Total	**1,054**	**366**	**—**	**133**	**137**	**636**	**—**	**15**	**—**	**100**	**21**	**15**	**—**	**11**	**4**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	275	1,416	4,493	69	—	—	69	—	—	—	—	—	—	—	—	—	—	17,097
—	—	275	1,416	4,493	69	—	—	69	—	—	—	—	—	—	—	—	—	—	17,097

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
12	—	—	22	126	—	—	—	—	—	—	7	7	—	—	—	—	—	—	701
12	—	—	22	126	—	—	—	—	—	—	7	7	—	—	—	—	—	—	701

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
1	—	816	1,323	4,128	—	—	—	—	—	—	12	12	—	—	—	—	—	—	9,385
1	—	816	1,323	4,128	—	—	—	—	—	—	12	12	—	—	—	—	—	—	9,385

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	39	615	1,467	—	—	—	—	—	—	484	484	—	(1)	(1)	(1)	(1)	(2)	5,964
—	—	39	615	1,467	—	—	—	—	—	—	484	484	—	(1)	(1)	(1)	(1)	(2)	5,964

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	15	145	326	—	—	—	—	—	—	92	92	—	—	—	—	—	—	1,054
—	—	15	145	326	—	—	—	—	—	—	92	92	—	—	—	—	—	—	1,054

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsperson

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsperson	**5,802**	**4,465**	**75**	**1,196**	**273**	**6,009**	**—**	**55**	**—**	**285**	**235**	**260**	**85**	**22**	**48**
Total	**5,802**	**4,465**	**75**	**1,196**	**273**	**6,009**	**—**	**55**	**—**	**285**	**235**	**260**	**85**	**22**	**48**

VOTE 8 Police Complaint Commissioner

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	**3,165**	**1,485**	**5**	**383**	**273**	**2,146**	**—**	**52**	**—**	**454**	**70**	**70**	**—**	**1**	**10**
Total	**3,165**	**1,485**	**5**	**383**	**273**	**2,146**	**—**	**52**	**—**	**454**	**70**	**70**	**—**	**1**	**10**

VOTE 9 Representative for Children and Youth

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	**8,138**	**4,681**	**—**	**1,245**	**273**	**6,199**	**—**	**280**	**—**	**437**	**477**	**421**	**—**	**—**	**7**
Total	**8,138**	**4,681**	**—**	**1,245**	**273**	**6,199**	**—**	**280**	**—**	**437**	**477**	**421**	**—**	**—**	**7**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	115	837	1,922	—	—	—	—	—	—	14	14	—	(763)	(763)	—	(65)	(65)	7,117
—	—	115	837	1,922	—	—	—	—	—	—	14	14	—	(763)	(763)	—	(65)	(65)	7,117

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	25	350	1,032	—	—	—	—	—	—	251	251	—	—	—	—	(1)	(1)	3,429
—	—	25	350	1,032	—	—	—	—	—	—	251	251	—	—	—	—	(1)	(1)	3,429

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
4	—	43	940	2,609	5	—	—	5	—	—	20	20	—	(1)	(1)	(1)	(1)	(2)	8,830
4	—	43	940	2,609	5	—	—	5	—	—	20	20	—	(1)	(1)	(1)	(1)	(2)	8,830

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	**2,463**	**2,040**	**6**	**504**	**—**	**2,550**	**—**	**71**	**6**	**15**	**42**	**540**	**—**	**—**	**1**
Executive and Support Services	**6,585**	**4,203**	**33**	**1,101**	**108**	**5,442**	**—**	**334**	**59**	**51**	**101**	**221**	**—**	**—**	**9**
Premier's Office	3,241	1,956	5	521	108	2,590	—	222	—	10	37	76	—	—	—
Executive Operations	3,524	2,247	25	580	—	2,852	—	112	56	41	64	145	—	—	5
Total	**9,038**	**6,246**	**39**	**1,605**	**108**	**8,000**	**—**	**405**	**64**	**66**	**143**	**760**	**—**	**—**	**9**

(1)	(2)	(3)	(4)	Total Operating Costs	(7)	(8)	(9)	Total Cost Transfers	(11)	(12)	(13)	Total Other Expenses	(15)	(16)	Total Internal Recoveries	(18)	(19)	Total External Recoveries	Total (EXCLT Operating Expenses
0	—	—	0	820	430	—	60	545	—	—	0	0	—	(640)	(640)	—	(700)	(700)	1,451
(3)	—	10	7	810	6	—	—	6	—	—	(30)	(30)	—	(1)	(1)	(1)	—	(1)	6,048
1	—	2	—	340	—	—	—	—	—	—	15	15	—	—	—	—	—	—	3,000
24	—	10	7	804	1	—	—	1	—	—	107	107	—	(1)	(1)	(1)	—	(1)	1,512
(6)	**—**	**15**	**10**	**1,000**	**601**	**—**	**60**	**546**	**—**	**—**	**(34)**	**(34)**	**—**	**(648)**	**(648)**	**(1)**	**(700)**	**(701)**	**9,850**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations and Regional Operations	**14,086**	**8,426**	**65**	**2,048**	**—**	**10,531**	**—**	**670**	**1,532**	**151**	**71**	**653**	**—**	**—**	**—**
Strategic Partnerships and Initiatives Division	**10,189**	**8,647**	**—**	**1,855**	**—**	**10,502**	**—**	**503**	**810**	**1,201**	**3**	**335**	**—**	**—**	**—**
Executive and Support Services	**5,357**	**1,564**	**—**	**488**	**54**	**2,010**	**35**	**105**	**539**	**—**	**301**	**299**	**—**	**—**	**8**
Minister's Office	582	257	—	82	54	393	—	85	—	—	—	13	—	—	—
Corporate Services	4,795	1,307	—	318	—	1,625	35	100	539	—	301	256	—	—	8
Total	**39,633**	**18,601**	**65**	**4,401**	**54**	**23,501**	**35**	**1,658**	**2,879**	**1,402**	**465**	**1,287**	**—**	**—**	**8**

VOTE 12 Treaty and Other Agreements Funding

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treaty and Other Agreements Funding	**43,091**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**43,091**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	**2,630**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
First Nations Clean Energy Business Fund special account	**2,539**	**80**	**—**	**19**	**—**	**99**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**5,169**	**80**	**—**	**19**	**—**	**99**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	230	1	3,608	—	—	—	—	—	—	17	17	—	(1)	(1)	(1)	(57)	(58)	14,087
—	—	—	—	2,932	—	400	6,271	6,671	—	—	485	485	—	(1)	(1)	(1)	(401)	(402)	19,687
—	—	—	—	1,414	—	—	—	—	—	—	1,998	1,998	—	(1)	(1)	(1)	(1)	(2)	5,427
—	—	—	—	98	—	—	—	—	—	—	90	90	—	—	—	—	—	—	581
—	—	—	—	1,316	—	—	—	—	—	—	1,908	1,908	—	(1)	(1)	(1)	(1)	(2)	4,846
—	—	230	1	7,954	—	400	6,271	6,671	—	—	2,500	2,500	—	(3)	(3)	(3)	(459)	(462)	30,211

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	52,462	52,462	—	—	—	—	—	(1)	(1)	(1)	(10,511)	(10,512)	41,949
—	—	—	—	—	—	—	52,462	52,462	—	—	—	—	—	(1)	(1)	(1)	(10,511)	(10,512)	41,949

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	1,650	1,650	—	—	—	—	—	—	—	—	—	—	1,650
—	—	—	—	—	—	—	2,863	2,863	—	—	—	—	—	—	—	—	—	—	2,962
—	—	—	—	—	—	—	4,513	4,513	—	—	—	—	—	—	—	—	—	—	4,612

MINISTRY OF ADVANCED EDUCATION
($000)

VOTE 13 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	**1,832,061**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Services Programs	**70,395**	**4,170**	—	**1,013**	—	**5,183**	—	**33**	—	**595**	**12**	**644**	—	—	—
Private Training Institutions	—	**2,003**	**1**	**487**	—	**2,491**	**30**	**100**	**22**	**400**	**40**	**30**	—	—	—
Executive and Support Services	**20,826**	**11,829**	**67**	**2,903**	**54**	**14,853**	**40**	**361**	**635**	**1,242**	**1,520**	**245**	**1,000**	**19**	**8**
Minister's Office	596	226	—	75	54	355	—	105	—	—	15	43	—	—	—
Corporate Services	20,230	11,603	67	2,828	—	14,498	40	256	635	1,242	1,505	202	1,000	19	8
Total	**1,923,282**	**18,002**	**68**	**4,403**	**54**	**22,527**	**70**	**494**	**657**	**2,237**	**1,572**	**919**	**1,000**	**19**	**8**

VOTE 14 Government Communications and Public Engagement

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Government Communications	**26,732**	**16,012**	**100**	**3,951**	—	**20,063**	—	**295**	**24**	**760**	**891**	**950**	**3,537**	—	**38**
Strategic Initiatives	**11,164**	**7,325**	**64**	**1,781**	—	**9,170**	—	**80**	**30**	**10**	**2,033**	**100**	—	—	—
Total	**37,896**	**23,337**	**164**	**5,732**	—	**29,233**	—	**375**	**54**	**770**	**2,924**	**1,050**	**3,537**	—	**38**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	12,860	1,845,323	15,704	1,873,887	—	—	1	1	—	(17,000)	(17,000)	(1)	(1)	(2)	1,856,886
—	—	—	—	1,284	51,322	7,600	4,978	63,900	—	—	9	9	—	—	—	(1)	(1)	(2)	70,374
—	—	75	285	982	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(3,490)	(3,491)	1
9	—	841	—	5,920	—	—	—	—	—	—	329	329	—	(213)	(213)	(104)	(414)	(518)	20,371
—	—	—	—	163	—	—	—	—	—	—	77	77	—	—	—	—	—	—	595
9	—	841	—	5,757	—	—	—	—	—	—	252	252	—	(213)	(213)	(104)	(414)	(518)	19,776
9	**—**	**916**	**285**	**8,186**	**64,182**	**1,852,923**	**20,682**	**1,937,787**	**—**	**—**	**359**	**359**	**—**	**(17,214)**	**(17,214)**	**(107)**	**(3,906)**	**(4,013)**	**1,947,632**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	335	15	6,845	—	—	—	—	—	—	31	31	—	(178)	(178)	(42)	(61)	(103)	26,658
—	—	1,415	12	3,680	—	—	—	—	—	—	14	14	—	(1,651)	(1,651)	(1)	(1)	(2)	11,211
—	**—**	**1,750**	**27**	**10,525**	**—**	**—**	**—**	**—**	**—**	**—**	**45**	**45**	**—**	**(1,829)**	**(1,829)**	**(43)**	**(62)**	**(105)**	**37,869**

MINISTRY OF AGRICULTURE
($000)

VOTE 15 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agriculture Science and Policy	**18,488**	**10,471**	**22**	**2,545**	**—**	**13,038**	**—**	**604**	**—**	**2,727**	**108**	**670**	**—**	**—**	**847**
Corporate Governance, Policy and Legislation	3,476	2,645	—	643	—	3,288	—	72	—	110	23	43	—	—	—
Plant and Animal Health	6,767	3,978	21	967	—	4,966	—	92	—	203	9	58	—	—	670
Food Safety and Inspection	6,244	3,848	1	935	—	4,784	—	275	—	491	74	90	—	—	50
Growing Forward	1	—	—	—	—	—	—	165	—	1,923	—	485	—	—	127
Business Development	**39,745**	**10,564**	**79**	**2,900**	**—**	**13,243**	**—**	**321**	**—**	**1,750**	**1,050**	**380**	**—**	**40**	**92**
Sector Development and Management Services	5,180	2,352	29	572	—	2,953	—	114	—	252	47	84	—	—	91
Innovation and Adaptation Services	11,482	2,546	—	619	—	3,165	—	57	—	449	18	96	—	—	—
Business Risk Management	23,083	5,666	50	1,409	—	7,125	—	150	—	1,055	985	200	—	40	1
BC Farm Industry Review Board	**1,201**	**455**	**—**	**111**	**—**	**566**	**377**	**30**	**—**	**199**	**4**	**30**	**—**	**—**	**—**
Executive and Support Services	**7,388**	**894**	**—**	**239**	**54**	**1,186**	**60**	**137**	**443**	**156**	**859**	**468**	**—**	**—**	**—**
Minister's Office	506	234	—	77	54	365	—	87	—	—	9	14	—	—	—
Corporate Services	6,883	660	—	161	—	821	60	50	443	156	850	454	—	—	—
Total	**64,823**	**22,384**	**101**	**5,484**	**54**	**28,033**	**437**	**1,092**	**443**	**4,838**	**2,019**	**1,554**	**—**	**40**	**939**

VOTE 16 Agricultural Land Commission

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**3,406**	**1,847**	**—**	**440**	**—**	**2,290**	**794**	**100**	**20**	**525**	**239**	**69**	**—**	**21**	**28**
Total	**3,406**	**1,847**	**—**	**440**	**—**	**2,290**	**794**	**100**	**20**	**525**	**239**	**69**	**—**	**21**	**28**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Production Insurance Account	**20,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**
Total	**20,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Oper Transfers	81	83	85	Total Other Expenses	90	94	Total Internal Recoveries	99	90	Total External Recoveries	Total 2016/17 Operating Expenses
248	—	536	—	5,714	—	—	11,637	11,637	—	—	23	23	—	(3)	(3)	(4)	(11,663)	(11,667)	15,548
—	—	—	—	240	—	—	—	—	—	—	6	6	—	(1)	(1)	(1)	(54)	(51)	3,486
125	—	440	—	1,645	—	—	636	636	—	—	9	9	—	(1)	(1)	(1)	(472)	(471)	6,700
123	—	16	—	1,121	—	—	356	356	—	—	8	8	—	(1)	(1)	(1)	(1)	(2)	4,267
—	—	—	—	2,700	—	—	10,643	10,643	—	—	1	1	—	—	—	(1)	(13,342)	(13,343)	1
78	—	57	—	3,772	19,239	—	2,460	21,722	6,899	—	3,229	12,628	—	(3)	(3)	(3)	(19,848)	(19,852)	40,202
6	—	—	—	592	67	—	1,912	1,889	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	5,467
—	—	—	—	620	2,827	—	680	6,087	—	—	6	6	—	(1)	(1)	(1)	(235)	(236)	11,647
72	—	57	—	2,560	11,736	—	—	11,736	6,600	—	3,209	12,809	—	(1)	(1)	(1)	(10,313)	(10,314)	23,114
—	—	1	—	649	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,258
254	—	61	185	2,883	—	—	—	—	—	—	3,150	3,150	—	(1)	(1)	(1)	(1)	(2)	8,668
—	—	—	—	110	—	—	—	—	—	—	31	31	—	—	—	—	—	—	508
254	—	61	185	2,553	—	—	—	—	—	—	3,119	3,119	—	(1)	(1)	(1)	(1)	(2)	8,160
586	**—**	**955**	**185**	**12,790**	**19,239**	**—**	**14,135**	**33,359**	**6,899**	**—**	**6,397**	**15,187**	**—**	**(6)**	**(6)**	**(8)**	**(31,510)**	**(31,523)**	**64,548**

70	72	73	75	Total Operating Costs	77	79	80	Total Oper Transfers	81	83	85	Total Other Expenses	90	94	Total Internal Recoveries	99	90	Total External Recoveries	Total 2016/17 Operating Expenses
52	—	291	1	2,229	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(3)	4,524
52	**—**	**291**	**1**	**2,229**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(3)**	**4,524**

70	72	73	75	Total Operating Costs	77	79	80	Total Oper Transfers	81	83	85	Total Other Expenses	90	94	Total Internal Recoveries	99	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	1,250	—	—	—	—	—	—	19,551	19,551	—	—	—	—	(1)	(1)	20,800
—	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**	**—**	**19,551**	**19,551**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**20,800**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 17 Ministry Operations

Description	Total 2010/11 Operating Expenses	10	11	12	14	Total Salaries and Benefits	19	20	21	22	23	25	27	28	29
Early Years Services	91,207	1,640	70	1,650	—	6,471	21	42	—	21	40	650	—	—	—
Services for Children and Youth with Special Needs	35,460	15,631	140	3,133	—	19,116	—	66	—	—	—	43	—	—	43
Child and Youth Mental Health Services	65,141	33,335	709	8,548	—	46,822	—	459	—	—	3	336	—	—	336
Child Safety, Family Support and Children in Care Services	431,888	103,467	1,655	25,753	—	155,448	—	1,450	9,617	—	13	45	—	21	45
Adoption Services	37,739	9,340	19	1,359	—	9,185	—	43	—	—	—	15	—	—	—
Youth Justice Services	49,716	25,675	766	8,429	—	35,140	—	259	—	27	6	100	—	—	668
Service Delivery Support	118,459	28,016	671	10,388	—	73,666	—	1,653	1,000	3,000	6,624	7,667	—	—	—
Executive and Support Services	19,870	8,373	51	2,964	40	11,778	—	458	10	10	10	616	—	—	—
Minister's Office	833	293	—	31	20	427	—	10	—	—	5	5	—	—	—
Corporate Services	18,972	8,104	51	2,210	—	11,340	—	310	10	10	2	611	—	—	—
Total	1,376,457	241,512	3,160	60,791	60	357,084	21	3,360	10,710	3,758	6,697	9,745	—	21	1,072

f0	f2	f3	f5	Total Operating Costs	f7	f9	f0	Total Govt Transfers	f1	f3	f5	Total Other Expenses	f6	f8	Total Internal Recoveries	f9	f0	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	79	—	736	450	110,691	171,214	282,505	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	305,679
30	—	—	—	240	—	17,811	271,233	289,044	—	—	20	20	—	(1)	(1)	(1)	(1,665)	(1,666)	303,568
55	—	—	—	1,110	—	144	30,270	30,422	—	—	60	60	—	(3,610)	(3,610)	(461)	(56)	(557)	85,374
9	—	—	150	11,690	—	34,679	453,859	488,735	—	—	600	600	—	(1)	(1)	(151)	(49,004)	(49,165)	539,010
—	—	—	—	60	—	116	34,299	34,415	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	35,679
153	—	—	—	1,471	—	606	37,149	37,449	—	—	54	54	—	(1)	(1)	(1)	(17,604)	(17,605)	45,157
3,670	—	628	2,759	37,631	—	—	5,735	5,735	—	—	27,621	27,621	—	(1)	(1)	(1)	(239)	(237)	133,629
—	—	—	37	1,378	—	—	591	591	—	—	1,814	1,814	—	(1)	(1)	(1)	(699)	(697)	14,765
—	—	—	—	62	—	—	—	—	—	—	113	113	—	—	—	—	—	—	932
—	—	—	27	1,216	—	—	591	591	—	—	1,701	1,701	—	(1)	(1)	(1)	(699)	(697)	14,164
3,599	—	648	3,019	40,561	481	173,141	648,944	1,110,885	—	—	30,018	30,018	—	(3,625)	(3,625)	(638)	(69,617)	(70,468)	1,481,190

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT
($000)

VOTE 18 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	**149,807**	**6,987**	**66**	**1,674**	**—**	**8,827**	**1,241**	**144**	**580**	**1,503**	**332**	**422**	**—**	**2**	**5,775**
Local Government Services and Transfers	142,521	4,702	57	1,143	—	5,902	—	112	524	610	10	113	—	2	—
University Endowment Lands	5,583	880	8	214	—	1,102	—	4	27	963	32	44	—	—	5,775
Assessment Services	1	915	1	222	—	1,138	1,241	25	20	20	290	263	—	—	—
Assessment Policy and Support	502	390	—	95	—	485	—	3	9	—	—	2	—	—	—
Integrated Policy, Legislation and Operations	**2,709**	**2,128**	**2**	**517**	**—**	**2,647**	**—**	**40**	**—**	**25**	**24**	**51**	**—**	**—**	**—**
Arts, Culture, Gaming Grants and Sport	**40,705**	**2,337**	**6**	**568**	**—**	**2,911**	**45**	**70**	**6**	**217**	**94**	**152**	**—**	**—**	**—**
Sport	20,626	905	—	220	—	1,125	—	22	5	5	12	73	—	—	—
Arts and Cultural Development	26,078	1,432	6	348	—	1,786	45	54	1	212	82	79	—	—	—
Community Gaming Grants	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Crown Corporations and Agencies	**11,866**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Royal British Columbia Museum	11,866	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**5,801**	**4,008**	**40**	**904**	**54**	**5,006**	**—**	**178**	**32**	**245**	**299**	**352**	**—**	**—**	**17**
Minister's Office	573	256	—	92	54	442	—	95	—	—	6	9	—	—	—
Corporate Services	5,288	3,712	40	902	—	4,654	—	81	32	245	293	343	—	—	17
Total	**210,839**	**15,360**	**114**	**3,753**	**54**	**19,291**	**1,286**	**440**	**618**	**2,000**	**749**	**977**	**—**	**2**	**5,792**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	**2,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Physical Fitness and Amateur Sports Fund	**1,700**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
University Endowment Lands Administration Account	**8,442**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**12,642**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
56	—	**80**	—	**10,233**	**154,706**	**1,123**	**15,685**	**171,514**	—	—	**14**	**14**	**(8,442)**	**(301)**	**(8,743)**	**(2,599)**	**(406)**	**(3,005)**	**178,640**
—	—	81	—	1,452	154,706	1,123	9,365	165,194	—	—	9	9	—	(1)	(1)	—	—	—	172,556
56	—	—	—	6,901	—	—	6,320	6,320	—	—	2	2	(8,442)	—	(8,442)	—	(300)	(300)	5,583
—	—	7	—	1,866	—	—	—	—	—	—	2	2	—	(300)	(300)	(2,599)	(106)	(2,705)	1
—	—	—	—	14	—	—	—	—	—	—	1	1	—	—	—	—	—	—	500
—	**—**	**—**	**—**	**140**	**—**	**—**	**—**	**—**	**—**	**—**	**4**	**4**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,797**
—	**—**	**—**	**—**	**590**	**160,480**	**—**	**18,220**	**178,700**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(135,476)**	**(135,477)**	**46,728**
—	—	—	—	117	5,309	—	14,557	19,866	—	—	2	2	—	(1)	(1)	(1)	(476)	(477)	20,632
—	—	—	—	473	20,171	—	3,663	23,834	—	—	2	2	—	—	—	—	—	—	26,095
—	—	—	—	—	135,000	—	—	135,000	—	—	1	1	—	—	—	—	(135,000)	(135,000)	1
—	**—**	**—**	**—**	**—**	**—**	**—**	**11,866**	**11,866**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**11,866**
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
16	—	**42**	**7**	**1,186**	**—**	**—**	**—**	**—**	**—**	**—**	**25**	**25**	**—**	**(1)**	**(1)**	**(1)**	**(399)**	**(400)**	**5,906**
3	—	—	—	113	—	—	—	—	—	—	17	17	—	—	—	—	—	—	572
13	—	42	7	1,073	—	—	—	—	—	—	8	8	—	(1)	(1)	(1)	(399)	(400)	5,334
72	**—**	**130**	**7**	**12,158**	**315,186**	**1,123**	**45,771**	**362,080**	**—**	**—**	**48**	**48**	**(8,442)**	**(304)**	**(8,746)**	**(2,602)**	**(136,282)**	**(138,884)**	**245,937**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	**—**	**—**	**—**	**—**	**2,500**	**—**	**—**	**2,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,500**
—	**—**	**—**	**—**	**—**	**—**	**—**	**1,700**	**1,700**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,700**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**8,442**	**—**	**—**	**8,442**	**—**	**—**	**—**	**—**	**—**	**—**	**8,442**
—	**—**	**—**	**—**	**—**	**2,500**	**—**	**1,700**	**4,200**	**8,442**	**—**	**—**	**8,442**	**—**	**—**	**—**	**—**	**—**	**—**	**12,642**

MINISTRY OF EDUCATION
($000)

VOTE 19 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Schools Instruction	**4,622,235**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Schools Administration	**339,274**	—	—	—	—	—	—	—	—	—	**11,089**	—	—	—	—
Learning Improvement Fund	**98,100**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Independent Schools	**310,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Other Partners	**45,575**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**45,148**	**20,503**	**9**	**5,013**	**54**	**25,579**	**13**	**1,208**	**1,320**	**6,750**	**6,207**	**2,842**	**773**	**802**	**24**
Minister's Office	568	229	—	76	54	359	—	70	—	—	6	7	—	—	—
Education and Corporate Services	44,580	20,274	9	4,937	—	25,220	13	1,138	1,320	6,750	6,201	2,835	773	802	24
Total	**5,460,832**	**20,503**	**9**	**5,013**	**54**	**25,579**	**13**	**1,208**	**1,320**	**6,750**	**17,296**	**2,842**	**773**	**802**	**24**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Training and Education Savings Program	**30,001**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
***Teachers Act* Special Account**	**7,610**	**3,804**	—	**924**	—	**4,728**	**200**	**36**	**500**	**427**	**271**	**598**	**90**	—	—
Total	**37,611**	**3,804**	—	**924**	—	**4,728**	**200**	**36**	**500**	**427**	**271**	**598**	**90**	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	90,191	4,535,056	59,128	4,684,375	—	—	—	—	—	—	—	—	(12,000)	(12,000)	4,672,375
—	—	—	—	11,089	41,385	261,711	6,120	308,196	—	—	—	—	—	—	—	(5,000)	—	(5,000)	315,285
—	—	—	—	—	—	100,000	—	100,000	—	—	—	—	—	—	—	—	—	—	100,000
—	—	—	—	—	—	358,300	—	358,300	—	—	—	—	—	—	—	—	(200)	(200)	358,100
—	—	—	—	—	50,456	28,875	8,600	88,031	—	—	—	—	—	—	—	(350)	(5,406)	(5,756)	82,275
—	—	2,818	—	22,757	800	—	1,200	2,000	—	—	1,218	1,218	(1)	(644)	(645)	(961)	(6,737)	(7,698)	43,211
—	—	—	—	83	—	—	—	—	—	—	127	127	—	—	—	—	—	—	569
—	—	2,818	—	22,674	800	—	1,200	2,000	—	—	1,091	1,091	(1)	(644)	(645)	(961)	(6,737)	(7,698)	42,642
—	—	2,818	—	33,846	182,812	5,284,042	75,048	5,541,902	—	—	1,218	1,218	(1)	(644)	(645)	(6,311)	(24,343)	(30,654)	5,571,246

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	30,000	—	30,000	1	—	—	1	—	—	—	—	—	—	30,001
—	—	—	660	2,782	—	—	—	—	—	—	97	97	—	—	—	—	—	—	7,907
—	—	—	660	2,782	—	30,000	—	30,000	1	—	97	98	—	—	—	—	—	—	37,908

MINISTRY OF ENERGY AN0 MINES
($000)

VOTE 20 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Mines and Mineral Resources	**10,541**	**12,058**	**1,144**	**2,617**	**—**	**16,067**	**—**	**805**	**—**	**1,575**	**190**	**643**	**—**	**—**	**67**
Electricity and Alternative Energy	**2,957**	**2,135**	**—**	**519**	**—**	**2,654**	**—**	**95**	**—**	**113**	**47**	**57**	**—**	**—**	**—**
Executive and Support Services	**6,026**	**2,152**	**20**	**543**	**54**	**2,769**	**—**	**112**	**546**	**203**	**323**	**148**	**—**	**—**	**—**
Minister's Office	523	292	—	91	54	437	—	47	—	—	9	15	—	—	—
Corporate Services	5,503	1,860	20	452	—	2,332	—	65	546	303	314	133	—	—	—
Total	**20,524**	**16,350**	**1,164**	**3,679**	**54**	**21,489**	**—**	**1,012**	**546**	**2,391**	**560**	**848**	**—**	**—**	**67**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Innovative Clean Energy Fund special account	**2,301**	**287**	**—**	**72**	**—**	**360**	**—**	**0**	**—**	**20**	**—**	**0**	**—**	**—**	**—**
Total	**2,301**	**287**	**—**	**72**	**—**	**360**	**—**	**0**	**—**	**20**	**—**	**0**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	82	Total Qtrly Transfers	81	83	85	Total Other Expenses	88	89	Total Internal Recoveries	49	92	Total External Recoveries	Total 2Q17 Operating Expenses
100	—	—	—	3,650	—	—	170	170	—	—	(2)	(2)	—	(1)	(1)	(1)	(1,000)	(1,001)	10,000
—	—	—	—	312	—	—	—	—	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	3,497
150	—	421	0	2,000	—	—	—	—	—	—	1,202	1,202	—	(2)	(2)	(2)	(2)	(4)	6,650
—	—	—	—	71	—	—	—	—	—	—	17	17	—	(1)	(1)	(1)	(1)	(2)	122
150	—	421	0	1,935	—	—	—	—	—	—	1,236	1,236	—	(1)	(1)	(1)	(1)	(2)	3,900
250	**—**	**421**	**0**	**5,978**	**—**	**—**	**170**	**170**	**—**	**—**	**1,260**	**1,260**	**—**	**(4)**	**(4)**	**(4)**	**(2,003)**	**(2,007)**	**(9,972)**

70	72	73	75	Total Operating Costs	77	79	82	Total Qtrly Transfers	81	83	85	Total Other Expenses	88	89	Total Internal Recoveries	49	92	Total External Recoveries	Total 2Q17 Operating Expenses
—	—	—	—	50	—	—	1,000	1,000	—	—	—	—	—	—	—	—	—	—	1,050
—	**—**	**—**	**—**	**50**	**—**	**—**	**1,000**	**1,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,050**

MINISTRY OF ENVIRONMENT
($000)

VOTE 21 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	8,358	17,173	294	4,374	—	21,743	—	638	—	1,103	222	783	—	—	391
Environmental Sustainability	20,143	10,810	40	2,580	—	13,238	—	653	—	4,183	310	188	—	—	709
EC Parks	31,680	12,127	151	3,689	—	15,267	—	614	—	359	152	495	—	18	6,856
Conservation Officer Service	15,221	10,670	45	2,505	—	13,629	—	624	—	556	513	202	—	—	438
Climate Action	10,307	3,348	—	612	—	4,152	—	126	—	1,236	885	7,110	—	—	10
Executive and Support Services	24,699	4,679	91	1,157	54	5,931	—	182	1,459	110	1,143	557	—	—	57
Minister's Office	507	256	—	90	54	432	—	75	—	—	—	12	—	—	—
Corporate Services	23,439	4,391	41	1,067	—	5,499	—	67	1,459	110	1,143	545	—	—	57
Total	**110,133**	**58,819**	**623**	**14,507**	**54**	**73,960**	**—**	**3,015**	**1,459**	**7,429**	**3,221**	**9,335**	**—**	**18**	**8,464**

VOTE 22 Environmental Assessment Office

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	11,610	7,846	62	1,719	—	9,625	1	458	656	607	159	140	—	—	3
Total	**11,610**	**7,846**	**62**	**1,719**	**—**	**9,625**	**1**	**458**	**656**	**607**	**159**	**140**	**—**	**—**	**3**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	1,000	—	—	—	—	—	—	—	—	1,000	—	—	—	—	—
Sustainable Environment Fund	19,555	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**20,755**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,000**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
819	**—**	**128**	**14**	**4,987**	**100**	**—**	**428**	**528**	**—**	**—**	**33**	**33**	**(17,630)**	**(1)**	**(17,631)**	**(1)**	**(199)**	**(200)**	**8,560**
252	**—**	**1,035**	**4**	**7,320**	**100**	**—**	**3,379**	**3,560**	**—**	**—**	**21**	**21**	**—**	**(151)**	**(151)**	**(25)**	**(3,477)**	**(3,502)**	**20,503**
244	**—**	**7,394**	**—**	**10,088**	**—**	**—**	**—**	**—**	**—**	**—**	**38**	**38**	**—**	**(1)**	**(1)**	**(1)**	**(233)**	**(234)**	**31,158**
332	**—**	**240**	**—**	**2,757**	**—**	**—**	**—**	**—**	**—**	**—**	**20**	**20**	**—**	**(1)**	**(1)**	**(1)**	**(120)**	**(121)**	**15,284**
—	**—**	**10**	**—**	**9,555**	**7,200**	**—**	**—**	**7,200**	**—**	**—**	**7**	**7**	**(1,305)**	**(2,000)**	**(3,305)**	**(1)**	**(82)**	**(83)**	**17,526**
1,888	**—**	**2,568**	**199**	**8,062**	**60**	**—**	**—**	**60**	**—**	**—**	**10,101**	**10,101**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**24,151**
—	—	—	—	87	—	—	—	—	—	—	47	47	—	—	—	—	—	—	566
1,808	—	2,568	199	7,975	60	—	—	60	—	—	10,054	10,054	—	(1)	(1)	(1)	(1)	(2)	23,585
3,294	**—**	**11,375**	**217**	**47,877**	**7,560**	**—**	**3,807**	**11,357**	**—**	**—**	**10,228**	**10,229**	**(18,935)**	**(2,155)**	**(21,090)**	**(30)**	**(4,112)**	**(4,142)**	**117,182**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
2	**—**	**9**	**1**	**2,291**	**700**	**—**	**900**	**1,600**	**—**	**—**	**14**	**14**	**—**	**(1)**	**(1)**	**(1)**	**(900)**	**(901)**	**11,826**
2	**—**	**9**	**1**	**2,291**	**700**	**—**	**900**	**1,600**	**—**	**—**	**14**	**14**	**—**	**(1)**	**(1)**	**(1)**	**(900)**	**(901)**	**11,826**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	**1,800**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**1,800**
—	—	—	—	—	—	—	—	—	**18,935**	—	—	**18,935**	—	—	—	—	—	—	**18,935**
—	**—**	**—**	**—**	**1,800**	**—**	**—**	**—**	**—**	**18,935**	**—**	**—**	**18,935**	**—**	**—**	**—**	**—**	**—**	**—**	**20,735**

MINISTRY OF FINANCE
($000)

VOTE 23 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treasury Board Staff	**6,713**	**4,951**	**57**	**1,203**	**—**	**6,211**	**—**	**35**	**72**	**152**	**118**	**87**	**—**	**86**	**—**
Office of the Comptroller General	**10,562**	**9,373**	**154**	**2,279**	**—**	**11,806**	**5**	**38**	**116**	**29**	**7,712**	**343**	**—**	**12**	**—**
Treasury	**1**	**6,284**	**46**	**1,577**	**—**	**7,907**	**—**	**49**	**180**	**840**	**3,519**	**815**	**—**	**—**	**—**
Revenue Division	**80,662**	**43,154**	**792**	**10,486**	**—**	**54,432**	**—**	**972**	**3,119**	**56,515**	**5,731**	**10,331**	**4**	**5**	**17**
Policy and Legislation	**4,979**	**13,258**	**114**	**3,222**	**—**	**16,594**	**101**	**451**	**1,216**	**4,327**	**321**	**1,435**	**—**	**2**	**—**
Policy and Legislation	4,978	3,600	12	875	—	4,487	—	125	741	128	19	447	—	1	—
Financial Institutions Commission	1	9,658	102	2,347	—	12,107	101	326	475	4,199	302	988	—	1	—
Public Sector Employers' Council Secretariat	**16,641**	**1,743**	**6**	**424**	**—**	**2,173**	**—**	**60**	**65**	**25**	**78**	**51**	**—**	**—**	**—**
Corporate Information and Records Management Office	**12,201**	**13,186**	**44**	**3,204**	**—**	**16,434**	**—**	**46**	**106**	**4,219**	**91**	**398**	**—**	**—**	**—**
Internal Audit and Crown Governance	**2,811**	**2,861**	**—**	**696**	**—**	**3,557**	**—**	**54**	**2**	**30**	**32**	**23**	**—**	**—**	**—**
Executive and Support Services	**30,481**	**8,805**	**28**	**2,180**	**54**	**11,067**	**—**	**774**	**53**	**16,268**	**1,407**	**186**	**773**	**—**	**13**
Minister's Office	689	456	3	131	54	644	—	28	—	—	9	20	—	—	—
Corporate Services	29,792	8,349	25	2,049	—	10,423	—	746	53	16,268	1,398	166	773	—	13
Total	**173,051**	**103,815**	**1,241**	**25,271**	**54**	**130,181**	**106**	**2,479**	**4,929**	**82,405**	**19,009**	**13,869**	**777**	**105**	**30**

VOTE 24 Gaming Policy and Enforcement

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Gaming Policy and Enforcement	**19,872**	**10,519**	**76**	**2,556**	**—**	**13,151**	**—**	**476**	**333**	**312**	**524**	**625**	**—**	**120**	**2**
Gaming Policy and Enforcement Operations	19,871	10,519	76	2,556	—	13,151	—	476	333	312	524	625	—	120	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**19,872**	**10,519**	**76**	**2,556**	**—**	**13,151**	**—**	**476**	**333**	**312**	**524**	**625**	**—**	**120**	**2**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	**43**	—	**593**	—	—	—	—	—	—	**19**	**19**	—	**(125)**	**(125)**	**(1)**	**(0)**	**(7)**	**6,691**
—	—	**271**	—	**8,526**	—	—	—	—	—	—	**20**	**20**	—	**(1,688)**	**(1,688)**	**(58)**	**(1)**	**(59)**	**18,805**
—	—	**384**	**1**	**5,788**	—	—	—	—	—	—	**27,805**	**27,805**	—	**(10,743)**	**(10,743)**	**(1,135)**	**(29,621)**	**(30,756)**	**1**
341	—	**6,440**	**55**	**83,530**	—	**540**	**5,627**	**6,167**	—	—	**52,442**	**52,442**	—	**(1,466)**	**(1,466)**	**(1)**	**(112,179)**	**(112,180)**	**82,925**
46	—	—	**1,330**	**9,229**	—	—	—	—	—	—	**554**	**554**	—	**(1,165)**	**(1,165)**	**(1)**	**(20,247)**	**(20,248)**	**4,964**
30	—	—	—	1,491	—	—	—	—	—	—	301	301	—	(1,165)	(1,165)	(1)	(150)	(151)	4,963
16	—	—	1,330	7,738	—	—	—	—	—	—	253	253	—	—	—	—	(20,097)	(20,097)	1
—	—	—	—	**279**	**15,788**	—	—	**15,788**	—	—	**15**	**15**	—	**(1,600)**	**(1,600)**	**(1)**	**(20)**	**(21)**	**16,634**
—	—	**36**	—	**4,896**	—	—	—	—	—	—	**45**	**45**	—	**(4,775)**	**(4,775)**	**(1,013)**	**(280)**	**(1,293)**	**15,307**
—	—	—	—	**141**	—	—	—	—	—	—	**8**	**8**	—	**(755)**	**(755)**	**(149)**	**(1)**	**(150)**	**2,801**
12	—	**202**	**1**	**19,689**	**170**	—	—	**170**	—	—	**348**	**348**	—	**(703)**	**(703)**	**(1)**	**(1)**	**(2)**	**30,569**
—	—	—	—	57	—	—	—	—	—	—	25	25	—	—	—	—	—	—	726
12	—	202	1	19,632	170	—	—	170	—	—	323	323	—	(703)	(703)	(1)	(1)	(2)	29,843
399	**—**	**7,376**	**1,387**	**132,671**	**15,958**	**540**	**5,627**	**22,125**	**—**	**—**	**81,256**	**81,256**	**—**	**(23,020)**	**(23,020)**	**(2,360)**	**(162,356)**	**(164,716)**	**178,497**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
8	—	**444**	—	**2,844**	**8,900**	—	**113,105**	**122,005**	—	—	**48**	**48**	—	—	—	—	**(118,172)**	**(118,172)**	**19,876**
8	—	444	—	2,844	—	—	9,105	9,105	—	—	48	48	—	—	—	—	(5,273)	(5,273)	19,875
—	—	—	—	—	8,900	—	104,000	112,900	—	—	—	—	—	—	—	—	(112,899)	(112,899)	1
8	**—**	**444**	**—**	**2,844**	**8,900**	**—**	**113,105**	**122,005**	**—**	**—**	**48**	**48**	**—**	**—**	**—**	**—**	**(118,172)**	**(118,172)**	**19,876**

MINISTRY OF FINANCE
($000)

VOTE 25 BC Public Service Agency

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Public Service Agency	**50,957**	**24,141**	**213**	**5,867**	**—**	**30,221**	**—**	**950**	**198**	**2,437**	**20,253**	**2,139**	**280**	**—**	**—**
Business Performance	22,066	2,366	10	582	—	2,988	—	76	55	30	19,719	109	—	—	—
Service Operations	12,575	9,679	120	2,352	—	12,151	—	164	—	29	108	139	—	—	—
Talent Management	10,668	7,736	74	1,880	—	9,690	—	423	—	1,016	197	1,557	280	—	—
Employee Relations	3,827	2,789	1	678	—	3,468	—	255	125	—	43	124	—	—	—
Corporate Services	1,821	1,541	8	375	—	1,924	—	32	6	1,392	186	210	—	—	—
Total	**50,957**	**24,141**	**213**	**5,867**	**—**	**30,221**	**—**	**950**	**198**	**2,437**	**20,253**	**2,139**	**280**	**—**	**—**

VOTE 26 Benefits

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Benefits	**1**	**6,171**	**—**	**506,469**	**—**	**512,640**	**—**	**172**	**2,120**	**931**	**37**	**190**	**—**	**—**	**—**
Pension Contribution and Retirement Benefits	290,508	—	—	296,100	—	296,100	—	—	—	—	—	—	—	—	—
Employee Health Benefits	109,777	—	—	171,239	—	171,239	—	—	—	—	—	—	—	—	—
Long Term Disability	31,879	—	—	34,515	—	34,515	—	—	—	—	—	—	—	—	—
Other Benefits	4,578	—	—	3,115	—	3,115	—	—	2,120	250	—	—	—	—	—
Benefits Administration	7,250	6,171	—	1,500	—	7,671	—	172	—	681	37	190	—	—	—
Recoveries	(443,991)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	**6,171**	**—**	**506,469**	**—**	**512,640**	**—**	**172**	**2,120**	**931**	**37**	**190**	**—**	**—**	**—**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Insurance and Risk Management Account	**4,191**	**3,211**	**5**	**780**	**—**	**3,996**	**—**	**100**	**1,070**	**843**	**518**	**162**	**—**	**—**	**—**
Provincial Home Acquisition Wind Up special account	**10**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**4,201**	**3,211**	**5**	**780**	**—**	**3,996**	**—**	**100**	**1,070**	**843**	**518**	**162**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	89	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	486	83	28,633	—	—	—	—	—	—	6,20	6,288	—	(10,721)	(10,721)	(639)	(912)	(1,746)	59,881
—	—	493	10	20,492	—	—	—	—	—	—	1	15	—	(20)	(20)	(603)	(816)	(1,419)	22,054
—	—	—	—	440	—	—	—	—	—	—	4	44	—	(45)	(45)	(25)	(25)	(50)	12,540
—	—	—	83	3,556	—	—	—	—	—	—	6,07	6,076	—	(8,625)	(8,625)	—	(65)	(65)	10,632
—	—	—	—	547	—	—	—	—	—	—		9	—	(3)	(3)	(200)	(6)	(206)	3,615
—	—	2	—	1,798	—	—	—	—	—	—	12	124	—	(2,028)	(2,028)	—	—	—	1,818
—	—	486	83	28,633	—	—	—	—	—	—	6,20	6,288	—	(10,721)	(10,721)	(639)	(912)	(1,746)	59,881

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	89	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	3,460	—	—	350	350	—	—	2	22	—	(450,743)	(450,743)	(5,400)	(39,316)	(65,716)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(1,200)	(5,377)	(6,577)	286,523
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(7,952)	(48,367)	(56,319)	114,920
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(117)	(620)	(737)	33,778
—	—	—	—	2,370	—	—	—	—	—	—	—	—	—	—	—	—	(287)	(287)	5,158
—	—	—	—	1,090	—	—	350	350	—	—	2	22	—	(45)	(45)	(131)	(1,667)	(1,794)	7,277
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(450,698)	(450,698)	—	—	—	(450,698)
—	—	—	—	3,460	—	—	350	350	—	—	2	22	—	(450,743)	(450,743)	(5,400)	(39,316)	(65,716)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	89	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
650	—	391	—	3,734	—	—	—	—	—	—	40,67	40,679	—	(47,680)	(47,680)	(2,000)	(151)	(2,301)	4,178
—	—	—	—	—	—	—	—	—	—	—	1	10	—	—	—	—	—	—	10
650	—	391	—	3,734	—	—	—	—	—	—	40,67	40,689	—	(47,680)	(47,680)	(2,000)	(151)	(2,301)	4,188

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS
($000)

VOTE 27 Ministry Operations

Description	Total 2010/11 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	18	20	21	22	27	28	29
Integrated Resource Operations	97,102	34,729	102	8,409	—	45,239	—	1,217	—	4,620	650	1,471	—	4	5,405
Resource Stewardship	85,103	13,634	103	4,977	—	23,041	—	659	—	79,139	259	1,669	—	7	4,707
Tenures, Competitiveness and Innovation	15,873	8,112	65	1,465	—	7,965	—	254	—	14,601	61	125	—	—	3
Timber Operations, Pricing and First Nations	25,139	8,402	40	1,950	—	8,618	—	274	—	598	30	87	—	—	20
Regional Operations	122,646	64,211	452	22,850	—	116,698	—	2,878	65	6,147	462	2,261	—	17	618
Executive and Support Services	87,102	38,144	221	6,200	54	47,212	—	922	5,704	425	6,123	2,368	—	—	1,165
Minister's Office	630	253	—	91	54	401	—	102	—	—	17	25	—	—	—
Corporate Services	86,402	37,891	121	5,309	—	87,411	—	820	5,704	425	6,106	2,344	—	—	1,165
Total	**393,010**	**166,462**	**1,000**	**46,000**	**54**	**248,481**	**—**	**6,002**	**5,829**	**85,070**	**8,000**	**7,970**	**—**	**28**	**6,000**

VOTE 28 Fire Management

Description	Total 2010/11 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	18	20	21	22	27	28	29
Fire Management	60,100	43,000	4,247	7,651	—	43,270	—	1,201	1,000	3,457	145	671	—	140	7,650
Total	**60,100**	**43,000**	**4,247**	**7,651**	**—**	**43,270**	**—**	**1,201**	**1,000**	**3,457**	**145**	**671**	**—**	**140**	**7,650**

Special Account(s)

Description	Total 2010/11 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	18	20	21	22	27	28	29
BC Timber Sales Account	109,000	15,001	100	6,712	—	24,201	—	648	—	60,000	615	595	—	20	400
Green Land special account	20	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forest Stand Management Fund	—	—	—	—	—	—	—	49	—	1,000	—	10	—	—	115
Total	**109,020**	**15,001**	**100**	**6,712**	**—**	**24,201**	**—**	**697**	**—**	**61,000**	**615**	**605**	**—**	**20**	**515**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
1,010	—	799	606	13,048	—	—	4,483	4,483	—	—	98	98	(1)	(585)	(586)	(1)	(1,935)	(1,936)	58,237
2,270	10	39	55	62,570	460	—	630	1,090	13,000	—	50,030	63,030	(100)	(403)	(503)	(1)	(62,020)	(62,021)	107,624
10	—	5	—	15,221	10	—	3,035	3,045	—	—	782	782	(1)	(1)	(2)	(751)	(12,000)	(12,751)	13,959
66	0,060	5,477	—	10,552	—	—	81	81	—	—	13	13	(400)	(1)	(401)	(1	(1)	(2)	24,282
1,043	413	407	6	13,244	27,142	—	429	27,562	—	—	187	187	(1,504)	(535)	(2,039)	—	(5,212)	(5,212)	151,748
5,915	—	18,648	333	42,974	—	—	—	—	1	—	2,010	2,010	(5,866)	(16,178)	(23,076)	(429)	(1)	(430)	69,299
—	—	—	—	144	—	—	—	—	—	—	145	145	—	—	—	—	—	—	690
5,915	—	18,648	333	42,830	—	—	—	—	1	—	1,873	1,874	(5,866)	(16,178)	(23,076)	(429)	(1)	(430)	68,609
11,057	**10,423**	**20,362**	**998**	**194,617**	**27,613**	**—**	**8,919**	**36,231**	**13,001**	**—**	**53,117**	**66,118**	**(8,004)**	**(17,793)**	**(29,087)**	**(1,193)**	**(81,168)**	**(82,353)**	**426,148**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
20,469	—	—	—	34,918	—	—	—	—	—	—	62	62	(1,869)	(1)	(1,901)	(1)	(12,270)	(12,271)	63,164
20,469	**—**	**—**	**—**	**34,918**	**—**	**—**	**—**	**—**	**—**	**—**	**62**	**62**	**(1,869)**	**(1)**	**(1,901)**	**(1)**	**(12,270)**	**(12,271)**	**63,164**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
1,540	—	28,089	30	62,987	—	—	30	30	10,704	—	66,650	77,354	(13,001)	(1)	(13,002)	—	(1)	(1)	181,659
—	—	—	—	—	8,567	—	—	8,567	—	—	20	20	—	—	—	—	(8,567)	(8,567)	20
20	—	—	—	1,574	—	—	—	—	—	—	—	—	—	—	—	—	(1,574)	(1,574)	—
1,560	**—**	**28,089**	**30**	**64,561**	**8,567**	**—**	**30**	**8,597**	**10,704**	**—**	**66,670**	**77,374**	**(13,001)**	**(1)**	**(13,002)**	**—**	**(10,142)**	**(10,142)**	**181,679**

MINISTRY OF HEALTH
($000)

VOTE 29 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Programs	**17,219,127**	**3,772**	**50**	**917**	**—**	**4,739**	**—**	**87**	**65**	**46,379**	**1,020**	**855**	**—**	**17**	**54**
Regional Services	11,949,750	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	4,117,119	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,102,653	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	43,385	—	—	—	—	—	—	—	—	46,048	—	—	—	—	—
Vital Statistics	6,220	3,772	50	917	—	4,739	—	87	65	330	1,020	855	—	17	54
Recoveries from Health Special Account	**(147,250)**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**226,335**	**87,541**	**559**	**21,293**	**54**	**109,447**	**3,014**	**2,210**	**7,317**	**31,979**	**44,831**	**5,696**	**—**	**201**	**85**
Minister's Office	725	385	—	114	54	553	—	98	—	—	15	24	—	—	—
Stewardship and Corporate Services	225,610	87,156	559	21,179	—	108,894	3,014	2,112	7,317	31,979	44,816	5,672	—	201	85
Total	**17,298,212**	**91,313**	**609**	**22,210**	**54**	**114,186**	**3,014**	**2,297**	**7,382**	**78,358**	**45,851**	**6,551**	**—**	**218**	**139**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
6	**—**	**100**	**23**	**48,606**	**718**	**11,751,355**	**6,216,708**	**17,968,781**	**—**	**—**	**240**	**240**	**—**	**(338)**	**(338)**	**(141,001)**	**(141,798)**	**(282,799)**	**17,739,229**
—	—	—	—	1	718	11,751,355	533,487	12,285,560	—	—	—	—	—	—	—	(1)	(71,341)	(71,342)	12,214,219
—	—	—	—	—	—	—	4,467,608	4,467,608	—	—	—	—	—	—	—	(141,000)	(27,000)	(168,000)	4,299,608
—	—	—	—	—	—	—	1,215,613	1,215,613	—	—	1	1	—	—	—	—	(40,900)	(40,900)	1,174,714
—	—	—	—	46,048	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	44,298
6	—	100	23	2,557	—	—	—	—	—	—	239	239	—	(338)	(338)	—	(807)	(807)	6,390
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(147,250)**	**—**	**(147,250)**	**—**	**—**	**—**	**(147,250)**
45	**—**	**27,183**	**459**	**123,020**	**419**	**604**	**3,924**	**4,947**	**—**	**—**	**2,553**	**2,553**	**—**	**(1)**	**(1)**	**(112)**	**(11,127)**	**(11,239)**	**228,727**
—	—	—	—	137	—	—	—	—	—	—	39	39	—	—	—	—	—	—	729
45	—	27,183	459	122,883	419	604	3,924	4,947	—	—	2,514	2,514	—	(1)	(1)	(112)	(11,127)	(11,239)	227,998
51	**—**	**27,283**	**482**	**171,626**	**1,137**	**11,751,959**	**6,220,632**	**17,973,728**	**—**	**—**	**2,793**	**2,793**	**(147,250)**	**(339)**	**(147,589)**	**(141,113)**	**(152,925)**	**(294,038)**	**17,820,706**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**	**—**	**—**	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**	**—**	**—**	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**

MINISTRY OF INTERNATIONAL TRADE
($000)

VOTE 30 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
International Business Development	**19,693**	**5,623**	**8**	**1,366**	**—**	**6,997**	**—**	**450**	**10**	**7,452**	**143**	**1,936**	**—**	**—**	**1**
International Strategy and Competitiveness	**8,183**	**3,879**	**37**	**943**	**—**	**4,859**	**—**	**339**	**479**	**1,481**	**1,299**	**409**	**—**	**—**	**—**
Corporate Initiatives and Multiculturalism	**1,628**	**445**	**—**	**108**	**—**	**553**	**35**	**20**	**10**	**55**	**15**	**100**	**—**	**—**	**—**
Transfers to Crown Corporations and Agencies	**17,300**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Forestry Innovation Investment Ltd.	17,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**1,717**	**961**	**—**	**253**	**54**	**1,268**	**—**	**135**	**13**	**10**	**75**	**77**	**—**	**—**	**—**
Minister's Office	597	239	—	78	54	371	—	75	—	—	10	15	—	—	—
Corporate Services	1,120	722	—	175	—	897	—	60	13	10	65	62	—	—	—
Total	**48,521**	**10,908**	**45**	**2,670**	**54**	**13,677**	**35**	**944**	**512**	**8,998**	**1,532**	**2,522**	**—**	**—**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Gov't Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	233	2,054	12,279	—	—	261	261	—	—	144	144	—	(1)	(1)	(1)	(1)	(2)	10,679
—	—	71	—	4,078	34	—	—	34	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	8,874
—	—	—	—	235	—	—	840	840	—	—	1	1	—	(1)	(1)	—	(1)	(1)	1,627
—	—	—	—	—	—	—	18,300	18,300	—	—	—	—	—	—	—	—	—	—	18,300
—	—	—	—	—	—	—	18,300	18,300	—	—	—	—	—	—	—	—	—	—	18,300
—	—	—	—	210	—	—	—	—	—	—	138	138	—	(1)	(1)	(1)	—	(1)	1,712
—	—	—	—	100	—	—	—	—	—	—	125	125	—	—	—	—	—	—	596
—	—	—	—	210	—	—	—	—	—	—	11	11	—	(1)	(1)	(1)	—	(1)	1,116
—	—	304	2,054	16,962	34	—	19,401	19,435	—	—	287	287	—	(4)	(4)	(3)	(3)	(6)	50,291

MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING
($000)

VOTE 31 Ministry Operations

Description	Total 2015/16 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	19	20	21	22	27	28	29
Labour Market and Information	**43,153**	**3,688**	**11**	**1,284**	**—**	**7,983**	**15**	**393**	**60**	**3,585**	**5,988**	**165**	**1,048**	**—**	**—**
Strategy and Planning	1,351	669	11	216	—	1,116	—	42	—	135	15	52	—	—	—
Labour Market Information and Policy	2,008	1,476	—	358	—	1,834	—	63	52	1,815	4,311	47	1,048	—	—
Labour Market and Skills Training Programs	9,244	3,533	—	810	—	4,140	13	138	24	1,310	1,369	74	—	—	—
Labour Programs	**14,272**	**27,168**	**62**	**4,058**	**—**	**33,818**	**462**	**632**	**811**	**981**	**2,107**	**668**	**—**	**10**	**—**
Employment Standards	7,804	5,868	10	1,462	—	7,428	—	145	—	—	95	225	—	—	—
Labour Relations Board	4,030	3,611	10	698	—	4,324	110	78	—	4	38	111	—	—	—
WorkSafeBC Provided Services	1	16,324	38	1,994	—	20,361	340	335	—	921	1,963	312	—	10	—
Industrial Relations	1,763	1,365	4	312	—	1,606	—	74	611	76	40	32	—	—	—
Workforce Development and Immigration	**7,112**	**5,572**	**6**	**1,264**	**—**	**6,854**	**—**	**218**	**45**	**669**	**162**	**178**	**91**	**—**	**—**
Economic Development	**10,777**	**6,648**	**17**	**1,665**	**—**	**9,531**	**250**	**489**	**96**	**719**	**139**	**592**	**—**	**—**	**—**
Economic Development	5,021	4,272	13	1,038	—	5,323	252	335	21	364	60	141	—	—	—
Tourism Policy	2,825	1,427	4	347	—	1,778	5	40	5	153	21	34	—	—	—
Film Policy and Creative BC	2,568	101	—	25	—	126	—	3	1	15	2	1	—	—	—
Major Investments Office	1,763	1,048	—	255	—	1,304	—	92	13	156	26	80	—	—	—
Transfers to Crown Corporations and Agencies	**166,716**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Destination BC Corp.	32,274	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	34,444	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**6,047**	**3,662**	**35**	**660**	**56**	**3,953**	**—**	**430**	**46**	**1**	**139**	**429**	**—**	**—**	**—**
Minister's Office	640	344	10	104	34	512	—	100	—	—	6	9	—	—	—
Corporate Services	4,207	3,438	25	864	—	4,051	—	80	46	1	133	138	—	—	—
Total	**354,079**	**46,390**	**167**	**12,960**	**56**	**61,346**	**740**	**1,984**	**891**	**5,259**	**7,962**	**1,949**	**1,075**	**42**	**—**

Special Account(s)

Description	Total 2015/16 Operating Expenses	10	11	12	14	Total Salaries and Benefits	15	17	19	20	21	22	27	28	29
Northern Development Fund	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

MINISTRY OF JUSTICE
($000)

VOTE 32 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Services	**108,707**	**13,021**	**—**	**3,958**	**—**	**17,170**	**—**	**170**	**12**	**580**	**101**	**348**	**—**	**—**	**—**
Prosecution Services	**115,703**	**62,623**	**540**	**22,567**	**—**	**115,078**	**1,779**	**1,342**	**—**	**4,617**	**153**	**2,598**	**—**	**—**	**375**
Court Services	**86,426**	**67,779**	**880**	**16,665**	**—**	**85,334**	**1,020**	**1,364**	**—**	**2,227**	**1,634**	**2,952**	**—**	**—**	**1,040**
Legal Services	**17,886**	**44,470**	**480**	**10,656**	**—**	**55,811**	**20**	**698**	**—**	**32,231**	**602**	**2,013**	**—**	**127**	**—**
Agencies, Boards and Commissions	**12,886**	**2,886**	**4**	**655**	**—**	**3,356**	**991**	**91**	**—**	**899**	**29**	**144**	**—**	**2**	**—**
Executive and Support Services	**15,883**	**6,391**	**10**	**1,552**	**52**	**7,823**	**—**	**153**	**707**	**291**	**7,195**	**228**	**—**	**12**	**3**
Minister's Office	729	295	—	92	52	439	—	60	—	—	20	25	—	—	3
Corporate Services	15,074	6,096	10	1,460	—	7,384	—	92	707	291	7,145	203	—	12	—
Total	**371,589**	**227,693**	**1,940**	**55,093**	**52**	**285,283**	**4,010**	**3,971**	**719**	**40,793**	**9,974**	**8,183**	**—**	**141**	**1,418**

VOTE 33 Judiciary

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	**71,110**	**51,540**	**95**	**12,534**	**—**	**64,169**	**1,987**	**1,424**	**—**	**239**	**1,419**	**1,450**	**—**	**3**	**99**
Superior Courts	15,562	10,625	65	2,982	—	13,272	—	136	—	71	1,211	545	—	—	16
Provincial Courts	55,596	40,915	30	9,942	—	50,887	1,987	1,288	—	157	207	905	—	3	74
Total	**71,110**	**51,540**	**95**	**12,534**	**—**	**64,159**	**1,987**	**1,424**	**—**	**239**	**1,419**	**1,450**	**—**	**3**	**99**

VOTE 34 *Crown Proceeding Act*

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

VOTE 35 Independent Investigations Office

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Independent Investigations Office	**7,544**	**4,702**	**—**	**1,339**	**—**	**6,032**	**—**	**101**	**50**	**111**	**171**	**298**	**—**	**—**	**4**
Total	**7,544**	**4,702**	**—**	**1,339**	**—**	**6,032**	**—**	**101**	**50**	**111**	**171**	**298**	**—**	**—**	**4**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
56	**—**	**530**	**1**	**1,821**	**158**	**—**	**95,805**	**95,963**	**—**	**—**	**85**	**85**	**—**	**(1,400)**	**(1,400)**	**(10)**	**(3,376)**	**(3,386)**	**110,382**
88	**—**	**260**	**300**	**11,512**	**—**	**—**	**—**	**—**	**—**	**—**	**1,096**	**1,096**	**(1,888)**	**—**	**(1,888)**	**—**	**—**	**—**	**126,598**
1,493	**—**	**3,293**	**611**	**16,642**	**—**	**—**	**—**	**—**	**—**	**—**	**728**	**728**	**—**	**—**	**—**	**—**	**(2,852)**	**(2,852)**	**99,852**
—	**—**	**93**	**—**	**35,942**	**—**	**—**	**—**	**—**	**—**	**—**	**396**	**396**	**—**	**(70,642)**	**(70,642)**	**(290)**	**(10)**	**(300)**	**21,207**
—	**—**	**30**	**—**	**1,868**	**—**	**—**	**—**	**—**	**8,795**	**—**	**5**	**8,800**	**—**	**(1)**	**(1)**	**(1)**	**(837)**	**(838)**	**13,305**
—	**—**	**1,089**	**—**	**10,237**	**—**	**—**	**—**	**—**	**—**	**—**	**3,936**	**3,936**	**—**	**(6,261)**	**(6,261)**	**(1)**	**(1)**	**(2)**	**15,833**
—	—	—	—	108	—	—	—	—	—	—	181	181	—	—	—	—	—	—	728
—	—	1,689	—	10,129	—	—	—	—	—	—	3,755	3,755	—	(6,261)	(6,261)	(1)	(1)	(2)	15,105
1,637	**—**	**5,904**	**912**	**28,240**	**158**	**—**	**95,805**	**95,963**	**8,795**	**—**	**6,246**	**15,041**	**(1,888)**	**(78,304)**	**(79,992)**	**(302)**	**(7,076)**	**(7,378)**	**397,157**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
70	**—**	**640**	**—**	**7,319**	**4**	**—**	**175**	**179**	**—**	**—**	**129**	**129**	**—**	**—**	**—**	**—**	**—**	**—**	**71,786**
4	—	400	—	2,383	—	—	—	—	—	—	38	38	—	—	—	—	—	—	15,693
66	—	249	—	4,936	4	—	175	179	—	—	91	91	—	—	—	—	—	—	56,093
70	**—**	**640**	**—**	**7,319**	**4**	**—**	**175**	**179**	**—**	**—**	**129**	**129**	**—**	**—**	**—**	**—**	**—**	**—**	**71,786**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**24,500**	**24,500**	—	—	—	—	—	—	**24,500**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
100	**—**	**314**	**381**	**1,500**	**—**	**—**	**—**	**—**	**—**	**—**	**20**	**20**	**—**	**—**	**—**	**—**	**—**	**—**	**7,552**
100	**—**	**314**	**381**	**1,500**	**—**	**—**	**—**	**—**	**—**	**—**	**20**	**20**	**—**	**—**	**—**	**—**	**—**	**—**	**7,552**

MINISTRY OF JUSTICE
($000)

VOTE 36 British Columbia Utilities Commission

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	**1**	**2,687**	**231**	**699**	**—**	**3,617**	**436**	**87**	**—**	**1,612**	**244**	**249**	**—**	**25**	**—**
Total	**1**	**2,687**	**231**	**699**	**—**	**3,617**	**436**	**87**	**—**	**1,612**	**244**	**249**	**—**	**25**	**—**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee Operating Account	**8,577**	**17,308**	**177**	**4,206**	**—**	**21,691**	**—**	**136**	**—**	**1,434**	**1,646**	**820**	**—**	**25**	**4**
Total	**8,577**	**17,308**	**177**	**4,206**	**—**	**21,691**	**—**	**136**	**—**	**1,434**	**1,646**	**820**	**—**	**25**	**4**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	1	456	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(6,733)	(6,733)	1
—	—	1	456	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(6,733)	(6,733)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	322	200	4,587	—	—	—	—	—	—	377	377	—	—	—	—	(17,860)	(17,860)	8,795
—	—	322	200	4,587	—	—	—	—	—	—	377	377	—	—	—	—	(17,860)	(17,860)	8,795

MINISTRY OF NATURAL GAS DEVELOPMENT
($000)

VOTE 37 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Upstream Development	**12,524**	**3,801**	**—**	**924**	**—**	**4,725**	**23**	**281**	**—**	**429**	**178**	**78**	**—**	**—**	**69**
Liquefied Natural Gas	**6,963**	**1,955**	**—**	**475**	**—**	**2,430**	**—**	**209**	**—**	**3,015**	**170**	**416**	**—**	**—**	**—**
Oil and Strategic Initiatives	**1,015**	**681**	**—**	**165**	**—**	**846**	**—**	**50**	**—**	**90**	**24**	**37**	**—**	**—**	**—**
Executive and Support Services	**4,270**	**771**	**20**	**207**	**54**	**1,052**	**—**	**124**	**1,938**	**292**	**217**	**374**	**—**	**—**	**—**
Minister's Office	534	305	—	94	54	453	—	47	—	—	9	15	—	—	—
Corporate Services	3,736	466	20	113	—	599	—	77	1,938	292	208	359	—	—	—
Total	**23,872**	**7,208**	**20**	**1,771**	**54**	**9,053**	**23**	**664**	**1,938**	**3,796**	**989**	**903**	**—**	**—**	**69**

VOTE 38 Housing

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing	**408,383**	**8,181**	**25**	**1,988**	**—**	**10,194**	**126**	**158**	**134**	**329**	**724**	**318**	**—**	**—**	**—**
Housing	398,793	1,079	1	262	—	1,342	—	30	42	—	9	72	—	—	—
Building and Safety Policy	1,560	1,231	1	299	—	1,531	126	66	30	90	6	70	—	—	—
Residential Tenancy	8,040	5,871	23	1,427	—	7,321	—	60	62	239	709	176	—	—	—
Total	**408,383**	**8,181**	**25**	**1,988**	**—**	**10,194**	**126**	**158**	**134**	**329**	**724**	**318**	**—**	**—**	**—**

Special Account(s)

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Gov't Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
70	—	6,540	—	7,668	—	—	150	150	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	12,545
—	—	—	—	3,910	—	—	150	150	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	6,391
—	—	—	—	171	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	1,015
—	—	40	20	3,010	—	—	—	—	—	—	254	254	—	(2)	(2)	(2)	(2)	(4)	4,318
—	—	—	—	71	—	—	—	—	—	—	11	11	—	(1)	(1)	(1)	(1)	(2)	102
—	—	40	20	2,540	—	—	—	—	—	—	240	240	—	(1)	(1)	(1)	(1)	(2)	3,784
70	**—**	**6,580**	**20**	**10,668**	**—**	**—**	**300**	**300**	**—**	**—**	**314**	**314**	**—**	**(5)**	**(5)**	**(5)**	**(5)**	**(10)**	**24,278**

70	72	73	75	Total Operating Costs	77	79	80	Total Gov't Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	1,750	—	—	402,538	402,538	—	—	60	60	—	(1)	(1)	(1)	(1)	(2)	414,596
—	—	—	—	153	—	—	402,538	402,538	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	404,534
—	—	—	—	360	—	—	—	—	—	—	2	2	—	—	—	—	—	—	1,323
—	—	—	—	1,240	—	—	—	—	—	—	74	74	—	—	—	—	—	—	8,041
—	**—**	**—**	**—**	**1,750**	**—**	**—**	**402,538**	**402,538**	**—**	**—**	**60**	**60**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**414,596**

70	72	73	75	Total Operating Costs	77	79	80	Total Gov't Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	16,150	16,150	—	—	—	—	—	—	—	—	—	—	16,150
—	**—**	**—**	**—**	**—**	**—**	**—**	**16,150**	**16,150**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**16,150**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 29 Ministry Operations

Description	Total 2015/16 Operating Expenses	10	11	12	14	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
Corrections	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
Policing and Security	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
Victim Services and Crime Prevention	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
BC Coroners Service	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
Executive and Support Services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
Minister's Office	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	—	[illegible]	—	—	[illegible]	[illegible]	—	—	[illegible]
Corporate Services	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
Total	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**	**[illegible]**

Special Account(s)

Description	Total 2015/16 Operating Expenses	10	11	12	14	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
[illegible]	—	[illegible]	—	[illegible]	—	[illegible]	—	[illegible]	[illegible]	—	[illegible]	[illegible]	—	[illegible]	—
[illegible]	[illegible]	—	—	—	—	—	—	—	—	—	[illegible]	[illegible]	—	—	[illegible]
[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
[illegible]	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
1,678	—	5,617	965	28,740	—	—	30,080	30,080	—	—	703	703	—	(475)	(475)	(1)	(5,544)	(5,545)	231,865
101	—	215	4	3,575	72	—	375,659	375,731	—	—	149	149	—	(1,585)	(1,585)	(1)	(30,108)	(30,109)	356,050
—	—	140	—	1,080	175	12,342	29,414	42,032	—	—	10	10	(9,010)	(1)	(9,017)	—	(300)	(300)	46,387
40	—	10	1	5,211	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	12,339
—	—	6	1	836	—	—	2,051	2,051	—	—	641	641	—	(1)	(1)	(1)	(4,034)	(4,035)	9,202
155	—	9	3,359	4,410	—	—	—	—	—	—	3,639	3,639	—	(8,138)	(8,138)	(1)	(1)	(2)	15,860
—	—	5	—	118	—	—	—	—	—	—	69	69	—	—	—	—	—	—	548
156	—	—	3,350	4,292	—	—	—	—	—	—	3,770	3,770	—	(6,136)	(6,136)	(1)	(1)	(2)	15,421
1,972	**—**	**5,969**	**4,321**	**49,631**	**247**	**12,342**	**440,804**	**451,594**	**—**	**—**	**5,346**	**5,346**	**(9,010)**	**(8,301)**	**(10,017)**	**(5)**	**(39,988)**	**(39,993)**	**668,932**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	1,330	3,000	—	—	3,000	—	—	500	500	—	—	—	—	(7,487)	(7,487)	—
115	—	60	—	705	—	—	478	478	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	13,504
115	**—**	**60**	**—**	**2,035**	**5,000**	**—**	**478**	**5,478**	**11,504**	**—**	**600**	**12,104**	**—**	**—**	**—**	**—**	**(7,487)**	**(7,487)**	**14,785**

MINISTRY OF SMALL BUSINESS AND RED TAPE REDUCTION
($000)

VOTE 40 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Small Business and Regulatory Reform	**2,148**	**1,619**	**3**	**394**	**—**	**2,016**	**1**	**40**	**1**	**106**	**75**	**82**	**—**	**—**	**—**
Liquor Control and Licensing	**1**	**7,077**	**20**	**1,720**	**—**	**8,817**	**—**	**221**	**147**	**300**	**525**	**300**	**—**	**—**	**5**
Executive and Support Services	**767**	**503**	**—**	**141**	**54**	**698**	**—**	**50**	**—**	**—**	**9**	**15**	**—**	**—**	**—**
Minister's Office	394	226	—	74	54	354	—	35	—	—	4	5	—	—	—
Corporate Services	373	277	—	67	—	344	—	15	—	—	5	10	—	—	—
Total	**2,914**	**9,199**	**23**	**2,255**	**54**	**11,531**	**1**	**311**	**148**	**406**	**609**	**397**	**—**	**—**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	**305**	—	—	**776**	**776**	—	—	**2**	**2**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,096**
170	—	**49**	**88**	**1,805**	—	—	—	—	—	—	**887**	**887**	—	—	—	—	**(11,508)**	**(11,508)**	**1**
—	—	—	—	**74**	—	—	—	—	—	—	—	—	—	**(5)**	**(5)**	**(1)**	**(1)**	**(2)**	**765**
—	—	—	—	44	—	—	—	—	—	—	—	—	—	(5)	(5)	—	—	—	393
—	—	—	—	30	—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	(2)	372
170	—	**49**	**88**	**2,184**	—	—	**776**	**776**	—	—	**889**	**889**	—	**(6)**	**(6)**	**(2)**	**(11,510)**	**(11,512)**	**3,962**

MINISTRY OF SOCIAL DEVELOPMENT AND SOCIAL INNOVATION
($000)

VOTE 41 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	**1,713,937**	**89,168**	**—**	**21,668**	**—**	**110,836**	**—**	**1,323**	**3,024**	**1,500**	**37,173**	**3,143**	**—**	**—**	**—**
Income Assistance - Program Management	131,420	89,168	—	21,668	—	110,836	—	1,323	3,024	1,500	37,173	3,143	—	—	—
Temporary Assistance	320,040	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	976,475	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	286,002	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employment	**30,000**	**11,135**	**—**	**2,706**	**—**	**13,841**	**—**	**1,076**	**—**	**345**	**3,862**	**376**	**—**	**—**	**—**
Employment Programs	29,999	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,135	—	2,706	—	13,841	—	1,076	—	345	3,862	376	—	—	—
Community Living Services	**836,859**	**1,760**	**—**	**428**	**—**	**2,188**	**—**	**180**	**—**	**—**	**670**	**50**	**—**	**—**	**—**
Employment and Assistance Appeal Tribunal	**1,756**	**740**	**23**	**190**	**—**	**943**	**533**	**22**	**—**	**150**	**12**	**130**	**—**	**5**	**—**
Executive and Support Services	**10,435**	**5,721**	**111**	**1,410**	**54**	**7,296**	**—**	**182**	**15**	**40**	**445**	**500**	**—**	**—**	**—**
Minister's Office	475	230	1	76	54	361	—	52	—	—	10	13	—	—	—
Corporate Services	9,960	5,491	110	1,334	—	6,935	—	130	15	40	435	487	—	—	—
Total	**2,592,987**	**108,524**	**134**	**26,392**	**54**	**135,104**	**533**	**2,783**	**3,039**	**2,035**	**42,162**	**4,199**	**—**	**5**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
11	**—**	**12,770**	**108**	**59,052**	**8,124**	**1,556,004**	**114,705**	**1,678,893**	**—**	**—**	**6,319**	**6,319**	**—**	**(29,882)**	**(29,882)**	**—**	**(10,000)**	**(10,000)**	**1,813,139**
11	—	12,770	108	59,052	—	—	726	726	—	—	179	179	—	(29,880)	(29,880)	—	—	—	140,913
—	—	—	—	—	—	317,450	—	317,450	—	—	3,101	3,101	—	(1)	(1)	—	(550)	(550)	320,000
—	—	—	—	—	—	1,081,713	—	1,081,713	—	—	1	1	—	—	—	—	(4,000)	(4,000)	1,077,714
—	—	—	—	—	8,124	156,841	114,039	279,004	—	—	3,038	3,038	—	(1)	(1)	—	(5,530)	(5,530)	276,511
192	**—**	**—**	**—**	**5,851**	**—**	**—**	**295,169**	**295,169**	**—**	**—**	**15,089**	**15,089**	**—**	**(1)**	**(1)**	**—**	**(299,948)**	**(299,948)**	**30,000**
—	—	—	—	—	—	—	29,999	29,999	—	—	—	—	—	—	—	—	—	—	29,999
192	—	—	—	5,851	—	—	265,170	265,170	—	—	15,089	15,089	—	(1)	(1)	—	(299,948)	(299,948)	1
—	**—**	**—**	**—**	**900**	**—**	**—**	**878,726**	**878,726**	**—**	**—**	**4**	**4**	**—**	**—**	**—**	**—**	**—**	**—**	**881,810**
—	**—**	**—**	**—**	**952**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**—**	**—**	**—**	**1,798**
200	**—**	**300**	**257**	**1,939**	**—**	**—**	**—**	**—**	**—**	**—**	**1,293**	**1,293**	**—**	**(1)**	**(1)**	**—**	**(40)**	**(40)**	**10,487**
—	—	—	—	75	—	—	—	—	—	—	39	39	—	—	—	—	—	—	475
200	—	300	257	1,864	—	—	—	—	—	—	1,254	1,254	—	(1)	(1)	—	(40)	(40)	10,012
403	**—**	**13,070**	**365**	**66,994**	**8,124**	**1,556,004**	**1,288,600**	**2,852,798**	**—**	**—**	**22,707**	**22,707**	**—**	**(29,885)**	**(29,885)**	**—**	**(310,988)**	**(310,988)**	**2,736,336**

MINISTRY OF TECHNOLOGY, INNOVATION AND CITIZENS' SERVICES
($000)

VOTE 42 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services to Citizens and Businesses	**17,823**	**21,411**	**227**	**5,284**	**—**	**26,922**	**—**	**451**	**116**	**2,987**	**4,428**	**1,173**	**—**	**20**	**430**
Service BC Operations	16,472	13,926	173	3,360	—	17,249	—	391	2	40	548	553	—	—	20
BC Online	822	2,290	2	555	—	2,849	—	10	80	417	3,035	110	—	—	—
BC Registry Services	1	1,975	32	465	—	2,467	—	33	11	—	402	382	—	20	23
BC Stats	528	3,045	20	895	—	4,001	—	27	23	1,530	41	128	—	—	387
Office of the Chief Information Officer	**10,481**	**7,039**	**57**	**1,684**	**—**	**8,779**	**—**	**122**	**280**	**1,041**	**725**	**522**	**—**	**—**	**—**
Logistics and Business Services	**2,653**	**18,791**	**167**	**4,669**	**—**	**25,187**	**—**	**61**	**899**	**591**	**5,442**	**624**	**—**	**—**	**3,673**
Real Property	**288,356**	**16,851**	**54**	**3,462**	**—**	**17,457**	**—**	**234**	**355**	**250**	**239**	**355**	**—**	**—**	**23,655**
Technology Solutions	**149,049**	**22,113**	**106**	**5,807**	**—**	**28,109**	**—**	**79**	**1,246**	**3,160**	**101,699**	**725**	**—**	**—**	**—**
Innovation and Technology	**2,451**	**701**	**—**	**170**	**—**	**871**	**10**	**35**	**—**	**559**	**91**	**805**	**—**	**—**	**—**
Transfers to Crown Corporations and Agencies	**12,359**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
British Columbia Innovation Council	6,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Knowledge Network Corporation	6,359	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**17,667**	**8,409**	**11**	**2,071**	**54**	**10,544**	**—**	**108**	**52**	**255**	**4,453**	**497**	**—**	**—**	**—**
Minister's Office	565	236	1	75	54	371	—	36	—	—	92	71	—	—	—
Corporate Services	17,102	8,173	10	1,996	—	10,173	—	46	52	255	4,417	196	—	—	—
Total	**478,813**	**94,256**	**1,064**	**23,447**	**54**	**119,894**	**10**	**1,138**	**2,973**	**8,396**	**107,109**	**4,736**	**—**	**20**	**28,548**

[illegible]	[illegible]	[illegible]	[illegible]	Total Operating Costs	[illegible]	[illegible]	[illegible]	Total Dist Transfers	[illegible]	[illegible]	[illegible]	Total Other Expenses	[illegible]	[illegible]	Total Interest Recoveries	[illegible]	[illegible]	Total External Recoveries	Total [illegible] Operating Expenses
—	—	1,539	(4)	(5,231)	—	—	—	—	—	—	454	454	—	(7,187)	(7,187)	(655)	(5,488)	(13,700)	(5,034)
—	—	91	—	1,315	—	—	—	—	—	—	(91)	(91)	—	(1,038)	(1,038)	(105)	(870)	(2,013)	(1,307)
—	—	0	(34)	1,621	—	—	—	—	—	—	0	0	—	—	—	—	(2,483)	(2,483)	971
—	—	1,200	—	2,471	—	—	—	—	—	—	50	50	—	—	—	—	(2,129)	(2,129)	0
—	—	3	5	2,331	—	—	—	—	—	—	12	12	—	(2,333)	(2,333)	—	2,664	2,664	(1,331)
—	—	0	—	2,450	—	—	50	50	—	—	0	0	—	(1,700)	(1,700)	(1,200)	(150)	(1,350)	(1,450)
1,850	—	91	1,459	17,200	—	—	—	—	—	—	5,420	5,420	—	68,533	68,533	(11,971)	(20,488)	(31,459)	1,959
31	—	65,110	(59,360)	(59,071)	—	—	—	—	—	—	(5,750)	(5,750)	—	(53,214)	(53,214)	(5,000)	(15,000)	(19,096)	(52,450)
—	—	7,189	91	(10,350)	—	—	—	—	—	—	491	491	—	(71,027)	(71,027)	(13,074)	(11,478)	(25,553)	16,073
—	—	—	—	1,254	—	—	1,110	1,110	—	—	0	0	—	(1)	(1)	(1)	(1)	(2)	1,252
—	—	—	—	—	6,500	—	—	6,500	—	—	—	—	—	—	—	—	—	—	6,500
—	—	—	—	—	3,000	—	—	3,000	—	—	—	—	—	—	—	—	—	—	3,000
—	—	—	—	—	3,000	—	—	3,000	—	—	—	—	—	—	—	—	—	—	3,000
6	—	92	—	1,256	—	—	—	—	—	—	1,110	1,110	—	(1)	(1)	(1)	(1)	(2)	1,254
—	—	2	—	97	—	—	—	—	—	—	120	120	—	—	—	—	—	—	104
0	—	91	—	1,141	—	—	—	—	—	—	990	990	—	(1)	(1)	(1)	(1)	(2)	1,137
2,000	—	77,000	(58,750)	61,071	15,500	—	1,970	12,000	—	—	42,000	42,000	—	(11,000)	(11,000)	(50,000)	(50,000)	(100,071)	50,000

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
($000)

VOTE 43 Ministry Operations

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	**11,765**	**52,017**	**102**	**12,859**	**—**	**65,078**	**—**	**5,000**	**4,667**	**102,859**	**4,023**	**2,224**	**—**	**10**	**88,402**
Transportation Policy and Programs	2,702	2,149	1	521	—	2,985	—	51	—	306	8	87	—	—	—
Transportation Investments	1	44,797	76	10,886	—	55,759	—	5,562	4,250	95,214	3,819	1,840	—	8	56,004
Partnerships	1	2,446	—	594	—	3,040	—	145	407	6,817	61	45	—	2	1,479
Port and Airport Development	7,951	1,803	25	436	—	2,266	—	93	10	433	20	207	—	—	—
Enhancing Economic Development	1,210	1,726	—	430	—	2,148	—	119	—	89	115	36	—	—	—
Public Transportation	**201,201**	**1,735**	**7**	**422**	**—**	**2,164**	**—**	**50**	**551**	**9,581**	**300**	**114**	**—**	**—**	**195,185**
Public Transit	107,186	1,735	7	422	—	2,164	—	50	551	9,581	300	114	—	—	1,150
Coastal Ferry Services	194,015	—	—	—	—	—	—	—	—	—	—	—	—	—	194,015
Highway Operations	**480,891**	**39,417**	**1,640**	**7,324**	**—**	**38,397**	**—**	**1,027**	**4,154**	**1,497**	**6,483**	**1,125**	**—**	**2**	**400,828**
Maintenance and Operations	445,751	14,595	1,441	3,600	—	19,136	—	1,004	4,154	1,403	5,248	794	—	3	444,558
Commercial Vehicle Safety and Enforcement	23,691	14,719	205	3,577	—	18,501	—	603	—	15	210	320	—	190	153
Inland Ferries	10,919	603	—	147	—	750	—	20	—	79	4	11	—	—	25,117
Commercial Transportation Regulation	**1,548**	**1,603**	**2**	**248**	**—**	**1,370**	**211**	**11**	**53**	**622**	**53**	**104**	**—**	**1**	**10**
Container Trucking Commissioner	1	—	—	—	—	—	171	—	50	620	15	35	—	—	10
Passenger Transportation Board	490	262	—	64	—	326	140	8	—	2	3	5	—	1	—
Passenger Transportation Branch	1,057	758	2	184	—	944	—	3	—	—	29	64	—	—	—
British Columbia Pavilion Corporation	**8,622**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Emergency Management BC	**14,437**	**5,157**	**5**	**1,253**	**—**	**6,415**	**—**	**198**	**59**	**1,627**	**379**	**280**	**—**	**—**	**9**
Executive and Support Services	**10,670**	**8,668**	**15**	**2,481**	**80**	**13,197**	**—**	**335**	**17**	**125**	**188**	**575**	**—**	**5**	**1**
Ministers' Offices	749	409	—	133	52	634	—	123	—	—	20	20	—	—	—
Corporate Services	10,121	8,260	15	2,268	—	11,563	—	212	17	125	170	555	—	5	1
Total	**939,944**	**98,899**	**1,777**	**24,987**	**80**	**138,311**	**211**	**6,119**	**9,477**	**116,311**	**11,467**	**4,342**	**—**	**264**	**784,660**

VOTE 44 *Emergency Program Act*

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	**14,479**	**1,532**	**1**	**572**	**—**	**1,665**	**—**	**150**	**20**	**1,670**	**500**	**50**	**—**	**—**	**660**
Total	**14,479**	**1,532**	**1**	**572**	**—**	**1,665**	**—**	**150**	**20**	**1,670**	**500**	**50**	**—**	**—**	**660**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
31,055	**551,202**	**—**	**685**	**882,177**	**—**	**—**	**45,261**	**45,261**	**—**	**—**	**404**	**404**	**—**	**(1)**	**(1)**	**(877,234)**	**(24,617)**	**(901,851)**	**11,868**
—	—	—	—	452	—	—	—	—	—	—	14	14	—	—	—	(431)	—	(431)	2,700
31,050	551,152	—	200	791,128	—	—	29,076	29,076	—	—	285	285	—	(1)	(1)	(852,193)	(24,053)	(876,246)	1
5	50	—	485	9,475	—	—	454	454	—	—	88	88	—	—	—	(12,492)	(564)	(13,056)	1
—	—	—	—	763	—	—	15,731	15,731	—	—	4	4	—	—	—	(10,813)	—	(10,813)	7,951
—	—	—	—	359	—	—	—	—	—	—	13	13	—	—	—	(1,305)	—	(1,305)	1,215
201	**198,360**	**—**	**—**	**404,322**	**—**	**—**	**231,356**	**231,356**	**—**	**—**	**4**	**4**	**—**	**(1)**	**(1)**	**(261,980)**	**(74,187)**	**(336,167)**	**301,678**
201	198,360	—	—	210,307	—	—	231,356	231,356	—	—	4	4	—	(1)	(1)	(261,980)	(74,187)	(336,167)	107,663
—	—	—	—	194,015	—	—	—	—	—	—	—	—	—	—	—	—	—	—	194,015
2,484	**77,310**	**4,947**	**619**	**570,301**	**—**	**—**	**—**	**—**	**—**	**—**	**524**	**524**	**—**	**(1)**	**(1)**	**(114,034)**	**(2,845)**	**(116,879)**	**492,332**
—	77,310	3,969	271	538,769	—	—	—	—	—	—	312	312	—	(1)	(1)	(98,671)	(1,541)	(100,212)	458,004
2,484	—	978	348	6,301	—	—	—	—	—	—	210	210	—	—	—	—	(1,304)	(1,304)	23,708
—	—	—	—	25,231	—	—	—	—	—	—	2	2	—	—	—	(15,363)	—	(15,363)	10,620
13	**—**	**1**	**75**	**1,251**	**—**	**—**	**—**	**—**	**—**	**—**	**8**	**8**	**—**	**(1)**	**(1)**	**—**	**(976)**	**(976)**	**1,552**
—	—	—	75	976	—	—	—	—	—	—	—	—	—	—	—	—	(975)	(975)	1
—	—	—	—	165	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	490
13	—	1	—	110	—	—	—	—	—	—	7	7	—	—	—	—	—	—	1,061
—	**—**	**—**	**—**	**—**	**—**	**—**	**9,099**	**9,099**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**9,099**
68	**—**	**57**	**5**	**2,509**	**—**	**—**	**8,096**	**8,096**	**—**	**—**	**28**	**28**	**—**	**(1)**	**(1)**	**(1)**	**(2,005)**	**(2,006)**	**15,039**
—	**—**	**1**	**—**	**1,249**	**—**	**—**	**—**	**—**	**—**	**—**	**291**	**291**	**—**	**(570)**	**(570)**	**(1,064)**	**(322)**	**(1,386)**	**11,781**
—	—	—	—	163	—	—	—	—	—	—	70	70	—	—	—	—	—	—	867
—	—	1	—	1,086	—	—	—	—	—	—	221	221	—	(570)	(570)	(1,064)	(322)	(1,386)	10,914
33,841	**836,872**	**5,008**	**1,384**	**1,781,889**	**—**	**—**	**293,812**	**293,812**	**—**	**—**	**1,257**	**1,257**	**—**	**(575)**	**(575)**	**(1,254,313)**	**(104,952)**	**(1,359,265)**	**843,340**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
81	**—**	**44**	**—**	**3,421**	**150**	**7,550**	**1,450**	**9,150**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**14,475**
81	**—**	**44**	**—**	**3,421**	**150**	**7,550**	**1,450**	**9,150**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**14,475**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 45 Management of Public Funds and Debt

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	**1,266,642**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,266,645**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,157,303	12,048	1,169,351	—	—	—	(1,229)	—	(1,229)	1,168,122
—	—	—	—	—	—	—	—	—	—	—	1,259,838	1,259,838	—	—	—	(322,539)	(937,298)	(1,259,837)	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	8,867	8,867	—	—	—	—	(8,866)	(8,866)	1
—	—	—	—	—	—	—	—	—	—	1,157,303	1,280,754	2,438,057	—	—	—	(323,768)	(946,164)	(1,269,932)	1,168,125

OTHER APPROPRIATIONS
($000)

VOTE 46 Contingencies (All Ministries) and New Programs

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
General Programs	**350,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**350,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 47 Capital Funding

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Capital Funding	**1,001,447**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-secondary Institutions	205,507	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	392,109	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	378,862	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	14,969	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,001,447**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Oper Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	492,590	492,590	—	—	—	—	—	—	492,590
—	—	—	—	—	—	—	—	—	—	—	—	492,590	492,590	—	—	—	—	—	—	492,590

70	72	73	75	Total Operating Costs	77	79	80	Total Oper Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	—	1,363,379	1,363,379	—	—	—	—	—	—	—	—	—	1,363,379
—	—	—	—	—	—	—	—	307,998	307,998	—	—	—	—	—	—	—	—	—	307,998
—	—	—	—	—	—	—	—	454,385	454,385	—	—	—	—	—	—	—	—	—	454,385
—	—	—	—	—	—	—	—	525,855	525,855	—	—	—	—	—	—	—	—	—	525,855
—	—	—	—	—	—	—	—	20,652	20,652	—	—	—	—	—	—	—	—	—	20,652
—	—	—	—	—	—	—	—	14,622	14,622	—	—	—	—	—	—	—	—	—	14,622
—	—	—	—	—	—	—	—	1,363,379	1,363,379	—	—	—	—	—	—	—	—	—	1,363,379

OTHER APPROPRIATIONS
($000)

VOTE 48 Commissions on Collection of Public Funds

Description	Total 2010/11 Operating Expenses	10	11	12	14	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
Commissions on Collection of Public Funds	**70,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	67,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	1,351	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	879	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,962	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Red Tape Reduction	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(70,000)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**0**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	40	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	74,287	74,287	—	—	—	—	—	—	74,287
											1	1							1
											1	1							1
											1	1							1
											1	1							1
											1	1							1
											1	1							1
											1	1							1
											1	1							1
											66,000	66,000							66,000
											1,375	1,375							1,375
											895	895							895
											1	1							1
											2	2							2
											400	400							400
											1	1							1
											5,093	5,093							5,093
											1	1							1
											450	450							450
											1	1							1
											10	10							10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(74,287)	—	(74,287)	(74,286)
—	—	—	—	—	—	—	—	—	—	—	74,288	74,288	—	—	—	(74,287)	—	(74,287)	1

OTHER APPROPRIATIONS
($000)

VOTE 49 Allowances for Doubtful Revenue Accounts

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	**172,788**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	147,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,602	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	4,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	3,570	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	3,960	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Red Tape Reduction	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(172,787)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**185,717**	**185,717**	—	—	—	—	—	—	**185,717**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	160,400	160,400	—	—	—	—	—	—	160,400
—	—	—	—	—	—	—	—	—	—	—	5,602	5,602	—	—	—	—	—	—	5,602
—	—	—	—	—	—	—	—	—	—	—	4,506	4,506	—	—	—	—	—	—	4,506
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	3,251	3,251	—	—	—	—	—	—	3,251
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	3,807	3,807	—	—	—	—	—	—	3,807
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(185,717)**	—	**(185,717)**	**(185,716)**
—	—	—	—	—	—	—	—	—	—	—	**185,718**	**185,718**	—	—	—	**(185,717)**	—	**(185,717)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 50 Tax Transfers

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Personal Tax Transfers	**459,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	195,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Early Childhood Tax Benefit	146,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	50,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	25,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Bonus	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	42,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Tax Transfers	**516,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	80,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	252,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	68,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	50,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	65,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**975,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 51 Auditor General for Local Government

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General for Local Government	**2,600**	**1,045**	**24**	**254**	—	**1,323**	**35**	**120**	**40**	**670**	**72**	**50**	—	—	—
Total	**2,600**	**1,045**	**24**	**254**	—	**1,323**	**35**	**120**	**40**	**670**	**72**	**50**	—	—	—

VOTE 52 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Appeal Board and Forest Appeals Commission	**2,081**	**832**	**3**	**214**	—	**1,049**	**309**	**46**	—	**248**	**147**	**79**	—	**18**	**5**
Environmental Appeal Board	312	—	—	—	—	—	168	16	—	105	—	15	—	8	—
Forest Appeals Commission	310	—	—	—	—	—	140	15	—	125	—	20	—	10	—
Administration and Support Services	1,459	832	3	214	—	1,049	1	15	—	16	147	44	—	—	5
Total	**2,081**	**832**	**3**	**214**	—	**1,049**	**309**	**46**	—	**248**	**147**	**79**	—	**18**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	—	—	—	**475,000**	—	**475,000**	—	—	—	—	—	—	—	—	—	—	**475,000**
—	—	—	—	—	—	195,000	—	195,000	—	—	—	—	—	—	—	—	—	—	195,000
—	—	—	—	—	—	145,000	—	145,000	—	—	—	—	—	—	—	—	—	—	145,000
—	—	—	—	—	—	55,000	—	55,000	—	—	—	—	—	—	—	—	—	—	55,000
—	—	—	—	—	—	27,000	—	27,000	—	—	—	—	—	—	—	—	—	—	27,000
—	—	—	—	—	—	200	—	200	—	—	—	—	—	—	—	—	—	—	200
—	—	—	—	—	—	52,800	—	52,800	—	—	—	—	—	—	—	—	—	—	52,800
—	—	—	—	—	—	**564,000**	—	**564,000**	—	—	—	—	—	—	—	—	—	—	**564,000**
—	—	—	—	—	—	90,000	—	90,000	—	—	—	—	—	—	—	—	—	—	90,000
—	—	—	—	—	—	310,000	—	310,000	—	—	—	—	—	—	—	—	—	—	310,000
—	—	—	—	—	—	66,000	—	66,000	—	—	—	—	—	—	—	—	—	—	66,000
—	—	—	—	—	—	45,000	—	45,000	—	—	—	—	—	—	—	—	—	—	45,000
—	—	—	—	—	—	53,000	—	53,000	—	—	—	—	—	—	—	—	—	—	53,000
—	**—**	**—**	**—**	**—**	**—**	**1,039,000**	**—**	**1,039,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,039,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
11	**—**	**—**	**272**	**1,270**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,585**
11	**—**	**—**	**272**	**1,270**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,585**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2016/17 Operating Expenses
—	—	—	**175**	**1,025**	—	—	—	—	—	—	**11**	**11**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**2,083**
—	—	—	—	312	—	—	—	—	—	—	—	—	—	—	—	—	—	—	312
—	—	—	—	310	—	—	—	—	—	—	—	—	—	—	—	—	—	—	310
—	—	—	175	403	—	—	—	—	—	—	11	11	—	(1)	(1)	—	(1)	(1)	1,461
—	**—**	**—**	**175**	**1,025**	**—**	**—**	**—**	**—**	**—**	**—**	**11**	**11**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**2,083**

OTHER APPROPRIATIONS
($000)

VOTE 53 Forest Practices Board

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	**3,010**	**1,000**	**—**	**438**	**—**	**2,238**	**60**	**150**	**—**	**467**	**294**	**130**	**—**	**10**	**—**
Total	**3,010**	**1,000**	**—**	**438**	**—**	**2,238**	**60**	**150**	**—**	**467**	**294**	**130**	**—**	**10**	**—**

Vote (Eliminated for 2016/17) - Electoral Boundaries Commission

Description	Total 2015/16 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Electoral Boundaries Commission	**2,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**2,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	78	82	Total Debt Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	95	97	Total External Recoveries	Total 2016/17 Operating Expenses
0	-	-	0	1,071	-	-	-	-	-	-	0	0	-	(1)	(1)	(1)	(1)	(2)	1,069
0	-	-	0	1,071	-	-	-	-	-	-	0	0	-	(1)	(1)	(1)	(1)	(2)	1,069

70	72	73	75	Total Operating Costs	77	78	82	Total Debt Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	95	97	Total External Recoveries	Total 2016/17 Operating Expenses
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual MLA indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business, including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems* – Operating – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.

79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.

80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land *Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.

LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.

Bldg *Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.

SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.

FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.

Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.

Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.

TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.

Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

Ministry of Finance

Queen's Printer for British Columbia©
Victoria